

Electrical

	SEPT		OCT		NOV	
	Usage	Amount	Usage	Amount	Usage	Amount
Eanes Elem	87,003	\$8,751.30	65,551	\$6,305.01	60,713	\$6,566.55
Cedar Creek Elem	90,600	\$8,564.96	71,597	\$6,337.04	57,045	\$4,899.03
Valley View Elem	113,200	\$9,780.44	118,764	\$9,234.77	87,611	\$7,218.67
Forest Trail	116,800	\$9,566.06	103,600	\$7,967.43	76,000	\$6,539.88
Barton Creek Elem	161,000	\$12,462.53	133,000	\$9,652.39	89,000	\$7,478.27
Bridge Point Elem	126,000	\$11,222.98	102,000	\$9,244.31	103,000	\$8,126.69
Hill Country M S	198,760	\$18,611.57	155,477	\$13,550.35	124,084	\$10,537.00
West Ridge M S	248,711	\$20,526.50	241,511	\$17,620.15	213,644	\$16,162.46
Westlake H S/NGC/TLC/AEP	762,335	\$62,887.43	691,548	\$52,091.92	615,335	\$48,091.58
Administration	14,400	\$1,367.35	18,064	\$1,663.56	17,437	\$1,479.25
Warehouse	95	\$15.59	106	\$14.79	150	\$18.44
M & O/Transportation	10,440	\$874.20	9,280	\$735.17	10,880	\$841.57
Shriner Property	1,876	\$213.35	1,738	\$162.14	6,820	\$623.82

Natural Gas

	SEPT		OCT		NOV	
	Usage	Amount	Usage	Amount	Usage	Amount
Eanes Elem	137	\$146.86	160	\$131.10	446	\$317.92
Cedar Creek Elem	115.205	\$112.54	100.639	\$82.34	165.53	\$130.06
Valley View Elem	260.867	\$256.45	908.401	\$582.31	1977.03	\$1,302.45
Forest Trail	247	\$201.69	1150	\$685.12	846	\$556.55
Bridge Point Elem	214.52	\$163.00	199.954	\$139.62	278.08	\$199.44
Hill Country M S	357	\$243.80	364	\$232.59	477	\$320.56
Westlake H S/NGC	1043	\$761.22	4856	\$3,653.63	7131	\$325.04
Administration	1	\$20.24	12	\$16.01	41	\$35.07
M & O/Transportation	21	\$91.17	29	\$56.66	338	\$251.42

Diesel Fuel

	SEPT		OCT		NOV	
	Usage	Amount	Usage	Amount	Usage	Amount
Barton Creek Elem						
West Ridge M S						

Water

	SEPT		OCT		NOV	
	Usage	Amount	Usage	Amount	Usage	Amount
Administration	27,100	\$129.83	2,400	\$151.97	31,600	\$155.47
Cedar Creek	277,400	\$1,328.67	100,600	\$474.45	175,800	\$791.04
Trans/ M & O	17,400	\$92.97	22,200	\$122.37	32,500	\$167.55
Eanes Elem	76,600	\$363.94	79,000	\$371.81	77,500	\$389.19
Forest Trail	105,200	\$437.28	80,000	\$343.55	64,500	\$298.49
WHS	10,100	\$475.43	740,100	\$3,072.06	514,200	\$2,386.48
HCMS	224,200	\$916.22	130,200	\$563.15	134,100	\$606.72
WRMS	850,600	\$2,156.19	552,600	\$1,493.15	324,789	\$3,218.03
Valley View	345,000	\$1,378.40	178,000	\$743.98	164,000	\$726.62
Barton Creek Elem	40,800	\$535.68	31,300	\$330.50	14,900	\$214.32

Bridge Point Elem	141,900	\$3,676.20	107,400	\$3,550.41	75,200	\$3,433.01
Shriner	500	\$18.58	800	\$24.92	1,100	\$26.18

Waste Water

	SEPT		OCT		NOV	
	Usage	Amount	Usage	Amount	Usage	Amount
EISD	1,635,600	\$12,090.86				\$1,296.04
WHS	78,400	\$574.83	209,100	\$2,151.87	169,400	\$1,266.68
HCMS	60,600	\$457.84	60,600	\$458.03	60,600	\$458.03
West Ridge	64,173	\$2,768.71	49,944	\$2,525.61	43,889	\$2,422.16
Eanes Elem	47,100	\$852.08	44,700	\$852.08	42,400	\$852.08
Cedar Creek	104,700	\$776.68	100,600	\$746.83	104,700	\$776.43
Bridge Point Elem	118,400	\$875.73	118,400	\$875.35	118,400	\$875.35
Shriner			800	\$24.92		

DEC		JAN		FEB		MAR		A
Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage
78,595	\$7,758.52	79,837	\$7,952.92	77,106	\$7,705.72	51,423	\$5,624.84	57,274
44,317	\$3,797.81	56,498	\$4,654.52	54,209	\$4,368.33	47,774	\$4,494.51	63,200
62,193	\$5,544.80	82,115	\$6,832.39	78,356	\$6,760.40	73,572	\$6,562.11	84,800
55,600	\$4,561.83	78,800	\$6,455.32	78,400	\$6,527.47	78,800	\$6,748.77	97,200
70,000	\$6,054.90	99,000	\$8,194.57	98,000	\$8,237.34	78,000	\$7,297.54	
105,000	\$8,613.15	112,000	\$9,486.56	115,000	\$9,655.85	97,000	\$7,920.11	77,000
99,167	\$8,316.23	122,767	\$10,266.17	120,066	\$9,842.26	119,563	\$10,595.38	148,680
156,012	\$12,619.60	189,600	\$14,835.77	174,000	\$13,790.10	190,211	\$14,961.74	192,900
454,351	\$38,387.01	525,972	\$42,953.37	536,025	\$43,233.20	580,929	\$46,713.52	665,321
20,223	\$1,665.44	17,412	\$1,460.91	18,786	\$1,564.86	13,641	\$1,177.33	10,320
79	\$12.56	105	\$14.71	131	\$16.87	155	\$18.85	
12,360	\$948.29	10,880	\$878.70	10,920	\$882.01	8,280	\$671.10	8,400
9,189	\$801.96	2,962	\$269.63	3,912	\$348.42	1,665	\$156.08	1,575

DEC		JAN		FEB		MAR		A
Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage
1,505	\$1,050.23	1603	\$1,330.57	2,007	\$1,437.60	781	\$154.71	239
1,012	\$708.70	2045.89	\$1,669.15	2,286	\$1,611.82	673	\$126.03	166.85
1,879	\$1,326.85	4090.45	\$3,335.81	6,064	\$4,264.07	3,620	\$593.75	2,787.44
1,301	\$900.02	2578	\$2,092.43	3,151	\$2,216.37	1,413	\$235.64	659
883	\$615.32	1547.99	\$1,257.33	1,419	\$1,002.17	524.000	\$98.91	262.19
1,715	\$1,167.52	3338	\$2,676.69	3,428	\$2,380.20	1,058	\$173.97	371
16,854	\$10,160.00	19240	\$13,340.68	19,321	\$16,966.38	12,192	\$17,391.53	8,900
275	\$217.67	340	\$386.32	391	\$282.44	122	\$29.70	15
1,224	\$858.89	983	\$823.99	1,524	\$1,092.44	967	\$177.97	273

3

DEC		JAN		FEB		MAR		A
Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage
			\$4,013.75					

DEC		JAN		FEB		MAR		A
Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage
13,200	\$81.51	28,700	\$143.82		\$90.75	20,100	\$109.24	
77,600	\$377.62	95,200	\$451.71	251,300	\$1,108.89	66,100	\$329.20	136,100
23,400	\$130.82	26,400	\$142.77	31,900	\$165.01	30,800	\$161.10	
23,500	\$180.15	54,600	\$305.17	62,600	\$336.93	61,000	\$327.68	
38,600	\$194.37	167,400	\$712.14	93,200	\$413.86	70,900	\$324.21	
248,100	\$1,314.74	350,300	\$1,723.10	331,100	\$1,694.00	449,300	\$2,096.28	66,400
59,800	\$308.03	137,800	\$621.59	97,500	\$459.59	71,900	\$362.30	
217,700	\$766.53	223,600	\$804.63	152,800	\$597.41	461,400	\$1,455.24	
55,000	\$288.44	116,000	\$533.66	132,000	\$597.98	128,000	\$581.90	
41,400	\$140.04	89,800	\$262.09	68,800	\$203.28	76,400	\$238.24	

78,800	\$3,446.14	78,900	\$3,446.50	73,100	\$3,425.35	47,900	\$3,288.15	112,900
1,100	\$26.18	2,700	\$32.92			1,302	\$33.18	1,000

DEC		JAN		FEB		MAR		A
Usage	Amount	Usage	Amount	Usage	Amount	Usage	Amount	Usage
	\$1,315.49		\$1,280.45			739,800	\$5,487.90	739,800
112,100	\$826.36	149,900	\$1,120.53	162,600	\$1,214.22	18,900	\$144.96	25,500
60,600	\$458.03	60,600	\$458.03	60,600	\$458.03	59,300	\$448.65	59,300
		40,546	\$2,365.05	39,375	\$2,345.05	43,545	\$2,416.28	42,827
17600	\$903.06	40,100	\$903.06	48,600	\$903.06	48,000	\$903.06	
77,600	\$580.77	95,200	\$707.84	104,700	\$776.43	66,100	\$497.74	84,700
118,400	\$875.35	118,400	\$875.35	118,400	\$875.35	118,400	\$875.35	118,400

Eanes Elem
Far Creek Elem
Valley View Elem
Forest Trail
Linton Creek Elem
Lodge Point Elem
Mill Country M S
West Ridge M S
Westlake H S/NGC/TLC/AEP
Administration
Warehouse
WV/Transportation
Triner Property

AUG

Usage Amount

Eanes Elem
Far Creek Elem
Valley View Elem
Forest Trail
Lodge Point Elem
Mill Country M S
Westlake H S
Administration
WV/Transportation

AUG

Usage Amount

Linton Creek Elem

Administration
Cedar Creek
Plans/ M & O
Eanes Elem
Forest Trail
WHS
HCMS
WRMS
Valley View
Linton Creek Elem

**idge Point Elem
Shriner**

**WHS
HCMS
West Ridge
Eanes Elem
Cedar Creek
idge Point Elem**