

Eanes Independent School District

December 2017 Demographic Study Update

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**Eanes ISD
Demographic Study Update
December 2017**

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Section A - INTRODUCTION

DeskMap Systems, Inc., a consulting company based in Austin, was retained by the Eanes Independent School District (hereinafter referred to as "EISD") to produce a demographic study update. The update will provide the District with information necessary to plan for future needs. Included is an analysis of housing and residential development trends with related factors that will affect population change in the area. This information was utilized in producing enrollment projections by grade for the District.

The study report is divided into three sections:

- The **Residential Housing Update** section reports on the current and planned developments within the school district.
- The **Enrollment Data Update** section describes the adjustment and update of historical enrollment data used in the development of enrollment projections.
- The **Student Projections** section contains detailed enrollment projection tables for the school district for each grade over a five-year period. In addition to district-wide enrollment projections, enrollment projections were also produced for each campus,

Section B - RESIDENTIAL HOUSING UPDATE

CURRENT & FUTURE DEVELOPMENT

Future residential development in the District is typically a significant factor impacting school enrollment. Knowing where the development will occur is necessary for school planning.

EISD RESIDENTIAL DEVELOPMENTS

DeskMap Systems, Inc. identified current and planned housing developments within EISD. Where possible, the activities and plans for each major development were obtained through interviews with a representative of the project. The type of information about each project included total lots, the number of lots still available, home price information and who the target market is or the age group of most of the homebuyers. The representatives of each development were also asked what stage the development is in and an anticipated completion date.

The analysis focused on potential growth sites, those developments that may have the greatest impact on school enrollment. The findings have been factored into the enrollment projections.

A summary of the residential projects is provided in the following table. Additional information is also provided on each development at the end of this section.

Residential Housing Sites in Eanes ISD

	Development	Type	Planning Zone	Elementary Attendance Zone	Total Units	Approximate Units Remaining	Comments & Status of Development
1	Lake's Edge	single-family	1	Barton Creek	118	118	First homes under construction with over 30 lots sold. Expect brisk spring construction.
2	The Walsh Townhomes	single-family	27	Cedar Creek	55	41	14 townhomes occupied with another phase in Spring 2018. All projected to be complete and occupied by early 2019.
3	Westerly - Walsh Tarlton	multi-family	27	Cedar Creek	168	168	Apartments with approx 80% 1 BR and 20% 2 BR. Currently under construction. Available early Spring 2018.
4	Westerly - Walsh Tarlton	single-family	27	Cedar Creek	21	19	21 townhomes (most 3BR) for rentals. High % of school-aged children expected. Available 1st quarter 2018.
	Total Housing Units				362	362	

Source: DeskMap Systems, Inc.

NEW RESIDENTIAL PROJECTS

Detailed information is provided in this section on the active residential housing developments in Eanes ISD.

Lake's Edge

Lake's Edge is located in far western EISD north of Bee Cave Road west of the Senna Hills development. This tract was formerly part of a larger 97-acre tract owned by Eanes ISD.

There will be 118 single-family homes in Lake's Edge. The first homes are under construction and are expected to be occupied in the first part of 2018.

Two home builders are active in this subdivision and home sales are expected to be strong over the next 2 years.

Lake's Edge is in the Barton Creek Elementary attendance zone in Planning Zone 1.

The Walsh Townhomes

The Walsh Townhomes are being developed across from the Barton Creek Square Mall on Walsh Tarlton. There will be 55 townhomes and the first 14 are occupied and another phase is expected to be complete in early 2018. The remaining units are scheduled to be completed and occupied by early 2019.

The townhomes being built have 3 bedrooms and 4 bedrooms but most will be 3 bedrooms.

The Walsh Townhomes are in the Cedar Creek Elementary attendance zone in Planning Zone 27.

Westerly – Walsh Tarlton Apartments

The Westerly Apartments are being developed across from the Barton Creek Square Mall on Walsh Tarlton. There will be 168 apartments.

The apartments are currently under construction and will be about 80% one bedroom and about 20% two bedrooms. The first apartment are scheduled to be completed and available in spring of 2018.

The Westerly Apartments are in the Cedar Creek Elementary attendance zone in Planning Zone 27.

Westerly – Walsh Tarlton Townhomes

The Westerly Townhomes are being developed across from the Barton Creek Square Mall on Walsh Tarlton. There will be 21 townhomes that will be rentals.

A few of the townhomes are currently occupied and the remaining units are scheduled to be completed in early spring 2018.

Most of the townhomes being built will be 3 bedrooms.

The Westerly Townhomes are in the Cedar Creek Elementary attendance zone in Planning Zone 27.

Section C - ENROLLMENT DATA UPDATE

The last five years of historical enrollment data for Eanes ISD has been updated. The enrollment data for school years 2013-14 through 2017-18 has been adjusted and updated to not include out-of-district transfers.

All historical enrollment data at the grade/campus level has been adjusted to include employee transfers and not include all other out-of-district transfers.

The adjusted and updated historical enrollment data was used in the development of enrollment projections.

Section D - STUDENT PROJECTIONS

DeskMap Systems projected Eanes ISD's enrollment by grade over a 5-year period. Two scenarios were developed for the District-wide enrollment projections. Each is based upon different economic and residential growth assumptions. These scenarios are called the Conservative and Moderate Scenarios.

CONSERVATIVE SCENARIO

DeskMap Systems developed projections under the Conservative Scenario based upon currently known developments and economic conditions. The Conservative projections are useful for budgeting and staff planning. District-wide projections are followed by campus projections.

MODERATE SCENARIO

More robust economic conditions and greater building activity were assumed to derive enrollment projections under the Moderate Scenario. District-wide projections are followed by campus projections.

Note: All of the enrollment projections displayed in this report are for late October of each year rather than the beginning of the school year. This is to remain consistent with the Texas Education Agency's Public Education Information Management System (PEIMS) official date of late October for reporting school district enrollment data.

Eanes ISD District-Wide Enrollment Projections Conservative Scenario

District Totals by Grade

Historical Enrollment					Projected					
Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	21	24	28	27	10	19	17	17	18	18
K	525	465	470	472	420	453	453	454	460	464
Grade 1	581	543	482	505	506	455	492	490	491	497
Grade 2	533	580	559	503	548	541	491	529	527	527
Grade 3	599	545	591	588	514	575	569	515	554	552
Grade 4	617	597	581	624	624	551	619	610	553	594
Grade 5	623	637	612	606	627	646	574	640	630	574
Grade 6	617	633	652	625	617	616	641	570	635	624
Grade 7	545	629	630	670	641	638	640	665	592	659
Grade 8	563	567	642	622	667	651	648	648	674	600
Grade 9	617	599	586	658	658	662	639	635	641	674
Grade 10	592	628	612	585	667	658	658	632	635	648
Grade 11	573	569	622	591	587	651	640	637	619	628
Grade 12	632	577	580	627	597	588	647	633	637	625
Total*	7,638	7,593	7,647	7,703	7,683	7,704	7,726	7,676	7,666	7,682
Pct. Chg.		-0.6%	0.7%	0.7%	-0.3%	0.3%	0.3%	-0.6%	-0.1%	0.2%
(OOD) Transfers					379	379	379	379	379	379
Total**					8,062	8,083	8,105	8,055	8,045	8,061

* Includes resident students and employee transfers, but does not include all other out-of-district transfers.

** Includes resident students, employee transfers and out-of-district transfers.

Historical Enrollment				Projected					
Y2013-14	Y2014-15	Y2015-16	Y2016-17	Y2017-18	Y2018-19	Y2019-20	Y2020-21	Y2021-22	Y2022-23
7,638	7,593	7,647	7,703	7,683	7,704	7,726	7,676	7,666	7,682
	13-'14 to '14-'15	14-'15 to '15-'16	15-'16 to '16-'17	16-'17 to '17-'18	17-'18 to '18-'19	18-'19 to '19-'20	19-'20 to '20-'21	20-'21 to '21-'22	21-'22 to '22-'23
change	-45	54	56	-20	21	22	-50	-10	16
%	-0.59%	0.71%	0.73%	-0.26%	0.28%	0.28%	-0.65%	-0.13%	0.21%

Eanes ISD Campus Enrollment Conservative Scenario

Barton Creek ES

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	0	0	0	0	0	0	0	0	0	0
K	63	59	67	59	50	59	60	59	61	61
Grade 1	87	69	62	72	65	59	70	66	64	66
Grade 2	84	91	75	70	80	76	70	77	73	71
Grade 3	92	88	91	78	77	89	86	75	83	77
Grade 4	94	94	101	101	83	89	102	93	82	90
Grade 5	93	100	98	104	100	90	95	104	95	83
Totals	513	501	494	484	455	463	484	475	457	448
Pct. Chg.		-2.3%	-1.4%	-2.0%	-6.0%	1.8%	4.5%	-2.0%	-3.8%	-1.8%

Bridge Point ES

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	0	0	0	0	0	0	0	0	0	0
K	115	101	93	84	79	83	83	83	84	85
Grade 1	114	123	98	100	88	82	87	88	88	89
Grade 2	117	113	124	101	99	89	84	89	90	90
Grade 3	137	121	125	129	99	102	92	87	92	93
Grade 4	137	139	128	128	134	103	107	96	91	97
Grade 5	143	140	144	140	127	139	107	112	101	95
Totals	763	737	712	682	626	597	559	555	546	550
Pct. Chg.		-3.4%	-3.4%	-4.2%	-8.2%	-4.7%	-6.3%	-0.7%	-1.6%	0.7%

Cedar Creek ES

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	0	0	0	0	0	0	0	0	0	0
K	65	82	70	68	82	79	79	80	81	82
Grade 1	83	68	78	75	74	90	84	85	87	87
Grade 2	72	80	69	82	83	82	97	91	92	94
Grade 3	66	72	85	80	87	94	90	107	100	102
Grade 4	81	67	79	86	90	97	103	99	118	110
Grade 5	87	84	67	86	95	100	106	113	109	129
Totals	454	453	448	477	511	542	558	575	587	604
Pct. Chg.		-0.2%	-1.1%	6.5%	7.1%	6.1%	3.0%	3.1%	2.0%	2.9%

Eanes ES

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	21	24	28	27	10	19	17	17	18	18
K	98	94	80	94	67	78	78	77	79	79
Grade 1	105	97	102	92	99	73	86	86	85	87
Grade 2	106	109	99	106	106	107	80	95	95	94
Grade 3	116	107	106	110	104	108	110	83	98	99
Grade 4	125	117	112	116	115	110	116	119	89	106
Grade 5	107	125	121	119	114	117	113	119	122	92
Totals	678	673	648	664	615	612	600	596	586	574
Pct. Chg.		-0.7%	-3.7%	2.5%	-7.4%	-0.6%	-1.9%	-0.7%	-1.7%	-2.1%

Forest Trail ES

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	0	0	0	0	0	0	0	0	0	0
K	92	67	82	92	75	82	82	82	83	84
Grade 1	102	90	73	85	95	78	86	87	87	88
Grade 2	79	103	93	72	91	98	81	91	91	91
Grade 3	104	80	98	93	77	93	101	85	95	95
Grade 4	98	94	85	102	100	80	99	108	91	101
Grade 5	112	105	95	85	101	101	81	100	110	93
Totals	587	539	526	529	539	532	531	553	557	552
Pct. Chg.		-8.2%	-2.4%	0.6%	1.9%	-1.4%	-0.1%	4.1%	0.7%	-0.9%

Valley View ES

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	0	0	0	0	0	0	0	0	0	0
K	92	62	78	75	67	72	71	72	73	73
Grade 1	90	96	69	81	85	73	79	79	80	81
Grade 2	75	84	99	72	89	89	78	86	86	86
Grade 3	84	77	86	98	70	88	89	79	86	86
Grade 4	82	86	76	91	102	72	93	94	83	90
Grade 5	81	83	87	72	90	100	72	92	94	82
Totals	504	488	495	489	503	495	482	501	501	499
Pct. Chg.		-3.2%	1.4%	-1.2%	2.9%	-1.6%	-2.6%	3.9%	-0.1%	-0.3%

Historical Enrollment					Projected				
2013	2014	2015	2016	2017	2018	2019	2020	2021	2022

Elementary Campuses

Barton Creek	513	501	494	484	455	463	484	475	457	448
Bridge Point	763	737	712	682	626	597	559	555	546	550
Cedar Creek	454	453	448	477	511	542	558	575	587	604
Eanes	678	673	648	664	615	612	600	596	586	574
Forest Trail	587	539	526	529	539	532	531	553	557	552
Valley View	504	488	495	489	503	495	482	501	501	499
Elementary totals	3,499	3,391	3,323	3,325	3,249	3,240	3,215	3,255	3,233	3,226
Pct. Chg.		-3.1%	-2.0%	0.1%	-2.3%	-0.3%	-0.8%	1.3%	-0.7%	-0.2%

Hill Country MS

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Grade 6	335	336	353	328	340	341	361	332	350	337
Grade 7	300	345	334	369	340	354	355	378	348	367
Grade 8	294	320	350	329	361	343	354	356	380	349
Totals	929	1001	1037	1026	1041	1038	1070	1066	1078	1054
Pct. Chg.		7.8%	3.6%	-1.1%	1.5%	-0.3%	3.1%	-0.3%	1.1%	-2.2%

West Ridge MS

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Grade 6	282	297	299	297	277	275	280	239	285	286
Grade 7	245	284	296	301	301	284	285	287	244	292
Grade 8	269	247	292	293	306	308	293	292	294	250
Totals	796	828	887	891	884	867	858	817	823	828
Pct. Chg.		4.0%	7.1%	0.5%	-0.8%	-1.9%	-1.0%	-4.8%	0.7%	0.6%

Historical Enrollment					Projected				
2013	2014	2015	2016	2017	2018	2019	2020	2021	2022

Middle School Campuses

Hill Country	929	1001	1037	1026	1041	1038	1070	1066	1078	1054
West Ridge	796	828	887	891	884	867	858	817	823	828
Middle School totals	1,725	1,829	1,924	1,917	1,925	1,905	1,928	1,884	1,901	1,882
Pct. Chg.		6.0%	5.2%	-0.4%	0.4%	-1.1%	1.2%	-2.3%	0.9%	-1.0%

Westlake HS

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Grade 9	617	599	586	658	658	662	639	635	641	674
Grade 10	592	628	612	585	667	658	658	632	635	648
Grade 11	573	569	622	591	587	651	640	637	619	628
Grade 12	632	577	580	627	597	588	647	633	637	625
Totals	2414	2373	2400	2461	2509	2559	2583	2537	2532	2574
Pct. Chg.		-1.7%	1.1%	2.5%	2.0%	2.0%	0.9%	-1.8%	-0.2%	1.7%

High School Campuses

Historical Enrollment						Projected				
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Westlake	2414	2373	2400	2461	2509	2559	2583	2537	2532	2574
High School totals	2,414	2,373	2,400	2,461	2,509	2,559	2,583	2,537	2,532	2,574
Pct. Chg.		-1.7%	1.1%	2.5%	2.0%	2.0%	0.9%	-1.8%	-0.2%	1.7%

Eanes ISD Campus Enrollment Moderate Scenario

District Totals by Grade

Grade	Historical Enrollment						Projected					
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022		
EE	21	24	28	27	10	19	18	17	18	18		
K	525	465	470	472	420	457	458	458	465	468		
Grade 1	581	543	482	505	506	460	500	496	496	503		
Grade 2	533	580	559	503	548	547	498	538	534	533		
Grade 3	599	545	591	588	514	580	578	524	564	560		
Grade 4	617	597	581	624	624	557	628	620	563	606		
Grade 5	623	637	612	606	627	653	583	651	642	585		
Grade 6	617	633	652	625	617	622	650	579	646	635		
Grade 7	545	629	630	670	641	644	649	675	601	670		
Grade 8	563	567	642	622	667	657	657	658	684	609		
Grade 9	617	599	586	658	658	665	645	651	657	694		
Grade 10	592	628	612	585	667	662	661	645	658	674		
Grade 11	573	569	622	591	587	654	643	646	638	660		
Grade 12	632	577	580	627	597	591	650	643	653	654		
Total*	7,638	7,593	7,647	7,703	7,683	7,768	7,818	7,801	7,817	7,867		
Pct. Chg.		-0.6%	0.7%	0.7%	-0.3%	1.1%	0.6%	-0.2%	0.2%	0.6%		
(OOD) Transfers					379	379	379	379	379	379		
Total**					8,062	8,147	8,197	8,180	8,196	8,246		

* Includes resident students and employee transfers, but does not include all other out-of-district transfers.

** Includes resident students, employee transfers and out-of-district transfers.

Historical Enrollment						Projected					
Y2013-14	Y2014-15	Y2015-16	Y2016-17	Y2017-18	Y2018-19	Y2019-20	Y2020-21	Y2021-22	Y2022-23		
7,638	7,593	7,647	7,703	7,683	7,768	7,818	7,801	7,817	7,867		
change	-45	54	56	-20	85	50	-17	16	50		
%	-0.59%	0.71%	0.73%	-0.26%	1.11%	0.64%	-0.22%	0.21%	0.64%		

Eanes ISD Campus Enrollment Projections Moderate Scenario

Barton Creek ES

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	0	0	0	0	0	0	0	0	0	0
K	63	59	67	59	50	60	61	60	61	62
Grade 1	87	69	62	72	65	60	71	67	66	67
Grade 2	84	91	75	70	80	77	72	80	75	73
Grade 3	92	88	91	78	77	90	87	77	86	81
Grade 4	94	94	101	101	83	90	104	96	85	94
Grade 5	93	100	98	104	100	90	97	107	98	87
Totals	513	501	494	484	455	467	492	486	470	464
Pct. Chg.		-2.3%	-1.4%	-2.0%	-6.0%	2.7%	5.4%	-1.2%	-3.3%	-1.4%

Bridge Point ES

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	0	0	0	0	0	0	0	0	0	0
K	115	101	93	84	79	84	83	84	85	86
Grade 1	114	123	98	100	88	83	89	89	89	90
Grade 2	117	113	124	101	99	89	85	91	90	91
Grade 3	137	121	125	129	99	103	93	88	94	94
Grade 4	137	139	128	128	134	104	108	98	92	98
Grade 5	143	140	144	140	127	140	109	113	102	97
Totals	763	737	712	682	626	603	567	562	553	556
Pct. Chg.		-3.4%	-3.4%	-4.2%	-8.2%	-3.7%	-5.9%	-0.8%	-1.7%	0.6%

Cedar Creek ES

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	0	0	0	0	0	0	0	0	0	0
K	65	82	70	68	82	79	80	81	81	82
Grade 1	83	68	78	75	74	91	85	86	87	88
Grade 2	72	80	69	82	83	83	98	92	93	95
Grade 3	66	72	85	80	87	95	92	109	102	103
Grade 4	81	67	79	86	90	98	104	100	119	112
Grade 5	87	84	67	86	95	101	107	114	110	131
Totals	454	453	448	477	511	547	566	583	594	610
Pct. Chg.		-0.2%	-1.1%	6.5%	7.1%	7.1%	3.4%	3.0%	1.9%	2.8%

Eanes ES

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	21	24	28	27	10	19	18	17	18	18
K	98	94	80	94	67	79	79	78	80	80
Grade 1	105	97	102	92	99	73	87	87	86	88
Grade 2	106	109	99	106	106	108	81	97	96	95
Grade 3	116	107	106	110	104	109	112	84	100	100
Grade 4	125	117	112	116	115	111	118	121	90	107
Grade 5	107	125	121	119	114	118	115	121	124	93
Totals	678	673	648	664	615	618	609	604	593	580
Pct. Chg.		-0.7%	-3.7%	2.5%	-7.4%	0.4%	-1.5%	-0.8%	-1.8%	-2.2%

Forest Trail ES

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	0	0	0	0	0	0	0	0	0	0
K	92	67	82	92	75	83	83	83	84	85
Grade 1	102	90	73	85	95	79	87	87	87	89
Grade 2	79	103	93	72	91	99	83	92	92	92
Grade 3	104	80	98	93	77	94	103	86	96	96
Grade 4	98	94	85	102	100	81	100	110	93	103
Grade 5	112	105	95	85	101	102	83	102	112	94
Totals	587	539	526	529	539	537	539	560	564	558
Pct. Chg.		-8.2%	-2.4%	0.6%	1.9%	-0.4%	0.3%	4.0%	0.6%	-1.0%

Valley View ES

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EE	0	0	0	0	0	0	0	0	0	0
K	92	62	78	75	67	72	72	72	73	74
Grade 1	90	96	69	81	85	74	80	80	81	82
Grade 2	75	84	99	72	89	90	80	87	87	87
Grade 3	84	77	86	98	70	89	91	80	87	87
Grade 4	82	86	76	91	102	73	94	96	84	92
Grade 5	81	83	87	72	90	101	73	93	95	84
Totals	504	488	495	489	503	500	489	508	507	505
Pct. Chg.		-3.2%	1.4%	-1.2%	2.9%	-0.6%	-2.2%	3.8%	-0.2%	-0.4%

	Historical Enrollment					Projected				
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Elementary Campuses										
Barton Creek	513	501	494	484	455	467	492	486	470	464
Bridge Point	763	737	712	682	626	603	567	562	553	556
Cedar Creek	454	453	448	477	511	547	566	583	594	610
Eanes	678	673	648	664	615	618	609	604	593	580
Forest Trail	587	539	526	529	539	537	539	560	564	558
Valley View	504	488	495	489	503	500	489	508	507	505
Elementary totals	3,499	3,391	3,323	3,325	3,249	3,272	3,262	3,304	3,281	3,272
Pct. Chg.		-3.1%	-2.0%	0.1%	-2.3%	0.7%	-0.3%	1.3%	-0.7%	-0.3%

Hill Country MS

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Grade 6	335	336	353	328	340	344	366	337	355	342
Grade 7	300	345	334	369	340	358	360	384	353	372
Grade 8	294	320	350	329	361	346	360	362	386	355
Totals	929	1001	1037	1026	1041	1048	1086	1082	1094	1069
Pct. Chg.		7.8%	3.6%	-1.1%	1.5%	0.7%	3.6%	-0.3%	1.1%	-2.2%

West Ridge MS

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Grade 6	282	297	299	297	277	278	284	242	291	293
Grade 7	245	284	296	301	301	287	289	291	248	298
Grade 8	269	247	292	293	306	311	298	296	298	254
Totals	796	828	887	891	884	876	871	830	837	845
Pct. Chg.		4.0%	7.1%	0.5%	-0.8%	-1.0%	-0.5%	-4.7%	0.9%	0.9%

Historical Enrollment										Projected	
2013	2014	2015	2016	2017	2018	2019	2020	2021	2022		

Middle School Campuses

Hill Country	929	1001	1037	1026	1041	1048	1086	1082	1094	1069
West Ridge	796	828	887	891	884	876	871	830	837	845
Middle School totals	1,725	1,829	1,924	1,917	1,925	1,923	1,957	1,912	1,931	1,914
Pct. Chg.		6.0%	5.2%	-0.4%	0.4%	-0.1%	1.7%	-2.3%	1.0%	-0.9%

Westlake HS

Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Grade 9	617	599	586	658	658	665	645	651	657	694
Grade 10	592	628	612	585	667	662	661	645	658	674
Grade 11	573	569	622	591	587	654	643	646	638	660
Grade 12	632	577	580	627	597	591	650	643	653	654
Totals	2414	2373	2400	2461	2509	2572	2599	2585	2606	2681
Pct. Chg.		-1.7%	1.1%	2.5%	2.0%	2.5%	1.0%	-0.5%	0.8%	2.9%

Historical Enrollment									
2013	2014	2015	2016	2017	2018	2019	2020	2021	2022

High School Campuses

Westlake	2414	2373	2400	2461	2509	2572	2599	2585	2606	2681
High School totals	2,414	2,373	2,400	2,461	2,509	2,572	2,599	2,585	2,606	2,681
Pct. Chg.		-1.7%	1.1%	2.5%	2.0%	2.5%	1.0%	-0.5%	0.8%	2.9%

Section E - SUMMARY

The latest version of enrollment projections, as detailed in this report, are lower than the enrollment projections that were developed in the January 2017 report. There are several contributing factors to the decline.

Enrollment for the 2017-18 school year dropped and of particular importance was the significant drop in Kindergarten enrollment, the lowest in approximately 10 years. Another significant drop was in 3rd grade.

Enrollment trends for the 2017-18 school year showed that Elementary trends decreased while enrollment trends for Middle School and High School increased. These trends reflect stable enrollment for Middle School and High School as the students in those grade age through the system. However, the lower enrollment trends for Elementary reflect the possibility that enrollment will be lower in the future as smaller numbers of students enter the district and higher numbers of students graduate out of the district.

The number of transfer students dropped. Historical enrollment data at the grade/campus level was adjusted to include employee transfers and not include all other out-of-district transfers. This adjustment did cause some changes in trends from grade to grade and the decrease in transfers did contribute to the overall decline.

There are a few residential growth projects in progress which will generate new students to the district over the next two years. But with high land and development costs it remains unknown if additional projects will come online. Demand will most likely be strong but lack of residential housing will contribute to slower enrollment growth.