



2022 Summer Facility and Bond Project Update

September 6, 2022

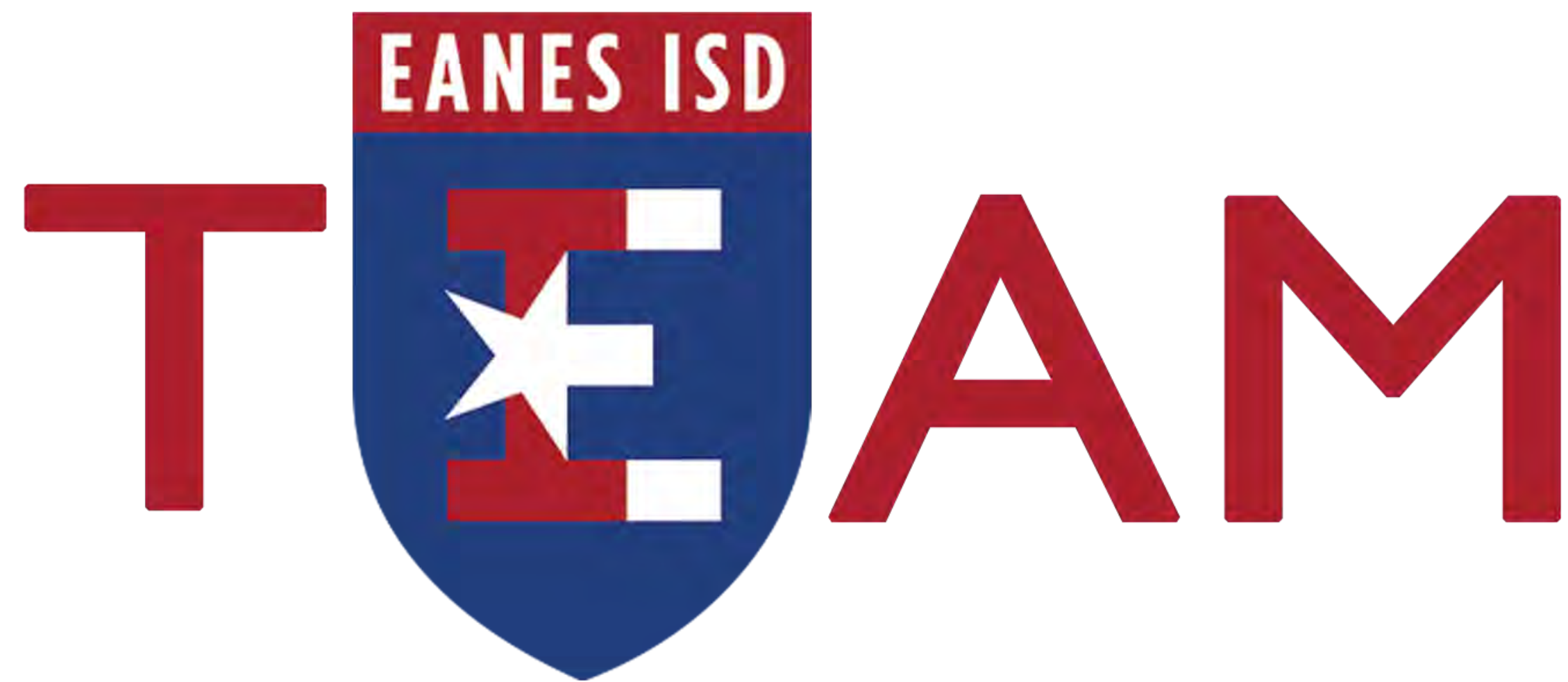
TJ Washburn

Director of Capital Improvements

Jeremy Trimble

Assistant Superintendent
Operations & Planning

Thank You!!



Summer 2022

- Kicked off and completed over **50** individual Bond or Capital Projects totaling **\$6 million.**

Location	Project Details
BCE	Replace old porcelain drinking fountain with a new bottle filler
BCE	Smart Tag large monitor for student drop off/pick up
BCE	Lift station retrofit/upgrade and monitoring
BPE	Lift Station Retrofit/ Upgrade - Additional Discharge Line
BPE	Demo And Renovate Faculty Restroom Floors / New Vinyl Floor Covering
BPE	Flooring throughout entire campus (all halls & into classrooms, all bathrooms)
BPE	Replacement Stair Treads For Bridge Point Elementary ..Bond...
BPE	Gym Flooring replacement
BPE	LED Lighting exterior upgrades
BPE	iPhone, touchless wave sensor (COVID) for Admin building
CA	Reception area glass divider
CA	Portable shed for Learning studios at CCE
CA	Portable new mop sink in the 30 wing janitors closet
CCE	Roofing
CCE	Electrical upgrades Learning studios
CCE	Electrical upgrades BIG SCREENS
CCE	A/V classroom upgrades Demo/Install Attraction Floor Covering In CCE Annex Room 62
CCE	Vector Flooring - Demo/Install Attraction Floor Covering In CCE Annex Room 62
CCE	Install a new Elkey drinking fountain with bottle filler in the annex
CCE	Bond Flooring Remaining classrooms on campus including music rooms
CCE	Bond Refurb Annex hallway flooring
CCE	Plasma Generators.
CCE	Replace faucets district wide
CCE	John Deere utility cart
District Wide Supplies	New Golf Cart gator
District Wide Supplies	Technology Camera adds in DOC incorrect amt 7,360.27
District Wide Supplies	Add wifi/Internet to the Portable building at the DOC
DOC Building	New work vans on order
DOC Building	Bond Flooring the remaining Pods
M&O	New Nyquist Intercom System with Wiring & Devices
EE	Painting rails, painting awnings
EE	Phase 1 Window replacement and exterior painting
EE	Install GTI Floor Covering in Cafe/Restroom Area
FTE	Attraction - Floor Renovation Bus Entrance/Hallway
FTE	Replacement Stair Treads For Forest Trail Elementary
FTE	Replacement Stair Treads For Hill Country Middle School
FTE	HCMS field corner lights
FTE	HCMS Cafe Flooring
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FTE	HCMS Cafe Flooring
HCMS	Exterior lighting upgrades
HCMS	Roofing replacement
HCMS	HCMS Camera Server and video management upgrade
HCMS	Replaced turf, replaced track
HCMS	Paint Project - Sped Rooms (Hill Country Middle School)
HCMS	Room Numbers - 201 202 203 204 (Bond Project)
HCMS	M-Tech - Lift Station Repairs And Renovation- ..Bond....
HCMS	New Buses
Transportation	Transportation Lift Station
Transportation	Transportation

21st Century	VVE	Painting and laminate wall repair in Cafe
Chandler Concrete	VVE	Install 4 Concrete Swales For Downspouts- 1 Head-wall At Existing Pipe - Phase 2
21 Century Painting	VVE	Drainage Project
Western Floors	VVE	Paint-Valley View Hallways and Atrium (Up Stairs)
Flooring Solutions	VVE	Replacement Stair Treads For Valley View Elementary School
21st Century Coating	VVE	VVE Classroom Flooring (2nd Half)
Chandler Concrete	VVE	Prep And Paint Classrooms
Vector Concepts	VVE	215-216-217-218-219-219B-220-221-222-223-224A-224B-225-226-227-228 ..Bond...
Vector Concepts	VVE	Re-direct Down Spouts And Change Ground Elevation -Control Water Run Off Into Building
Ace Audio	VVE	VVE Downstairs Hallways
American	VVE	VVE Flooring Bond Refurbishment Project: Rm 106, 107
21 Century	VVE	New Nyquist Intercom System with Wiring & Devices
Omega Broadcast & Cinema	WHS Athletics	VVE Front island Drop off area
Netronix Integration	WHS Athletics, WHS Competition Gym	21 Century- Paint Baseball Stadium - Bleachers Press Box ETC. Bond..
Anchor Ventana	WHS Athletics, WHS PAC, WHS Main Campus, WHS Stadium, WHS/NGC	Competition Gym Sound System replacement
Anchor Ventana	WHS Main Campus	New Servers for the WHS Camer System
Chandler Concrete	WHS Main Campus	Apply Advance 5 reflective tint to doors C-6 & C-9
Vector Flooring	WHS Main Campus	Apply Advance 5 reflective tint to the new exterior door installed in Design Lab.
Western Floors	WHS Main Campus	WHS Room 146 Classroom Retro Fit /Demo Dividing Wall/Cut CMU /Move Shelving/Paint Walls To Match (Bond)
21 Century Painting	WHS Main Campus	Install New Floor Covering In The WHS Band Hallway (Vector Flooring)
21 Century	WHS Main Campus	Replace the art gallery flooring
Vector Flooring	WHS PAC	WHS Stair Rail Painting - WHS/NGC Selected Railings (Bond)
21 Century	WHS Stadium	(ROOM 286-C) -Sand green floor/wall to scuff and prepare for paint. Paint All Four Walls/Floors (Blue /Black)
FSG	WHS Stadium	Band Hall classroom. This is to replace the buckling tile. Flooring Solutions will credit us the material.
Metalink	WHS Stadium, around baseball batting cages and practice field	Sand And Paint Commons Doors WHS
Flooring Solutions	WHS/NGC	Add Additional Safety Lighting The North End Of The Football Stadium. (Baseball Batting Cage Entrance)
Flooring Solutions	WHS/NGC	Fencing around Baseball batting cages & Little Wrigley 300 In feet
Western Floors	WHS/NGC	Rm 163 at WHS, flooring.
21st Century Coatings	WHS/NGC	Flooring in the WHS Nurses office
Ferguson	WHS/NGC, HCMS	Replacement Stair Treads for WHS Band Hall ..Bond...
Western Floors	WHS	Remove 2nd Floor NGC Lockers And Paint Walls
Electrical	WHS/PAC	Paint 3rd Floor Window Door Trim (Revised)
Flintco	WHS/CHAP CT	Replace old drinking fountains with bottle fillers
Storage	WHS	WHS expansion joints art gallery \$1,748
Field Turf	Stadium	Replace ceiling lighting and controls PAC
Metalink	WHS	Chap Ct. vestibule and Kitchen remodel
Flooring Solutions	WRMS	WHS Storage container
FSG	WRMS	Track resurfacing
Netronix Integrator	WRMS	Outfield wall Replacement at Baseball
Netronix	ARA's	Flooring WRMS classrooms
FSG	Locker Rooms	New LED Lighting upgrades exterior and in the lobby
21st Century Coatings	Multiple Campuses	WRMS VMS Camera Server upgrades
Bearcom	radios	Replace old ARA stations at FTE, VVE, WHS, WRMS
		Installing air circulations Fans in Locker Rooms with switches
		CCE, FTE, EES, WHS, WMS Painting
		New district radios and new radios in the bus



Summer 2022 Bond Proposed Projects



Facilities Projects

- Campus Refurbishments
- Upper Playground Surface Replacement- FTE
- HVAC- BCE, WRMS Front Office
- WHS PAC Aisle Lighting & Carpet



Safety Projects

- Add Perimeter Fencing/Barriers- District Wide
- PA Communications Upgrades- WHS
- LED Emergency Visual Notification System in Common Areas (ie. Cafeteria, Gym, etc)
- Fire Alarm System Upgrades- WHS



Student Programs Projects

- Fine Arts Purchases
- Athletics Purchases
- Technology- District Wide Audio / Video (A/V) Upgrades- BPE, FTE, HCMS, WHS



Energy Efficiency Projects

- Classroom Window Replacements- EE



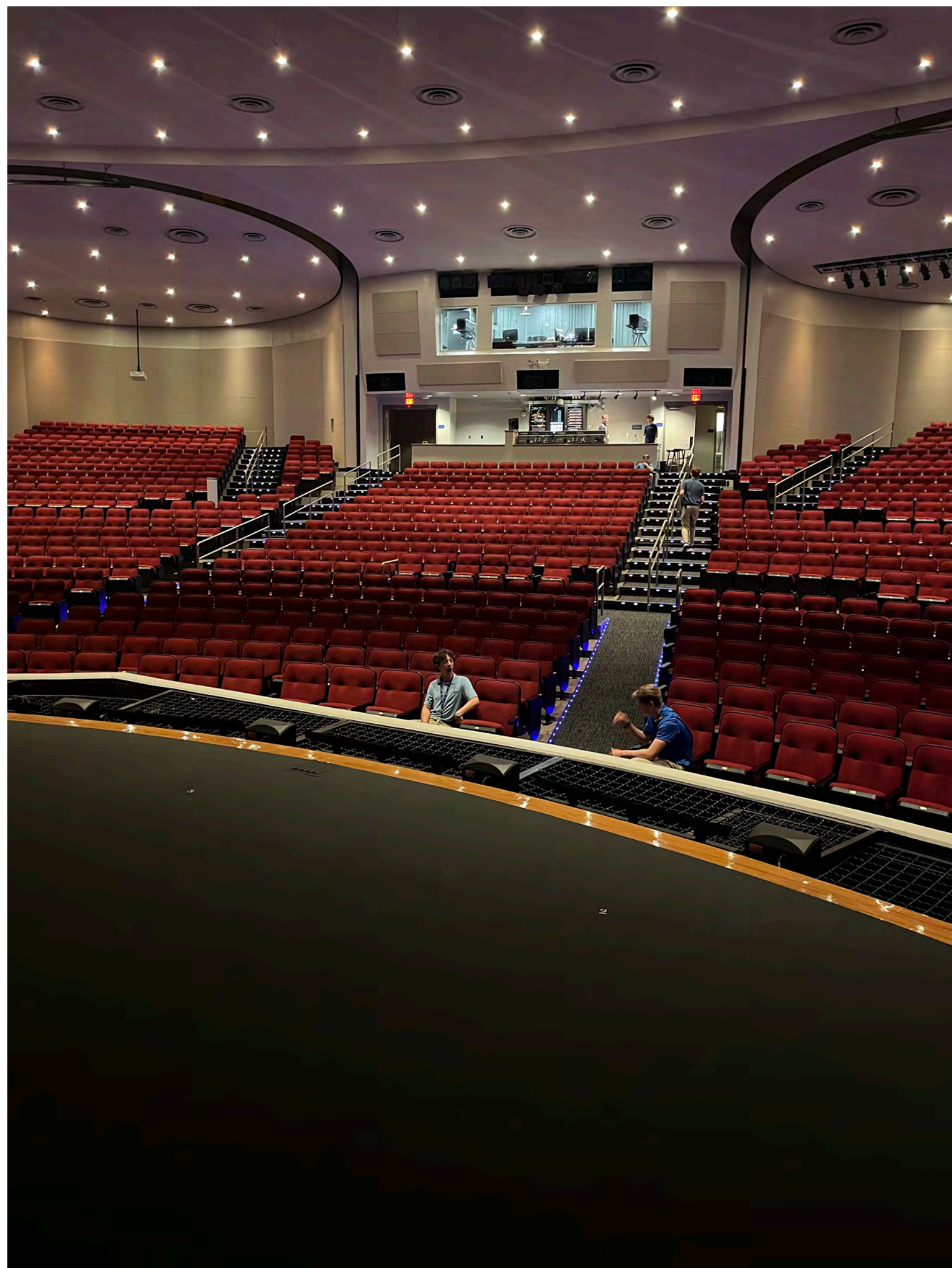
Campus Refurbishments



Upper Playground Surface Replacement



WHS PAC Aisle lighting & carpet



Tech. Audio & Video



Perimeter Fencing



Classroom Window Replacements



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Questions & Discussion

