

Electrical

| | SEPT | | OCT | | NOV | |
|--------------------------|---------|-------------|---------|-------------|---------|-------------|
| | Usage | Amount | Usage | Amount | Usage | Amount |
| Eanes Elem | 87,003 | \$8,751.30 | 65,551 | \$6,305.01 | 60,713 | \$6,566.55 |
| Cedar Creek Elem | 90,600 | \$8,564.96 | 71,597 | \$6,337.04 | 57,045 | \$4,899.03 |
| Valley View Elem | 113,200 | \$9,780.44 | 118,764 | \$9,234.77 | 87,611 | \$7,218.67 |
| Forest Trail | 116,800 | \$9,566.06 | 103,600 | \$7,967.43 | 76,000 | \$6,539.88 |
| Barton Creek Elem | 161,000 | \$12,462.53 | 133,000 | \$9,652.39 | 89,000 | \$7,478.27 |
| Bridge Point Elem | 126,000 | \$11,222.98 | 102,000 | \$9,244.31 | 103,000 | \$8,126.69 |
| Hill Country M S | 198,760 | \$18,611.57 | 155,477 | \$13,550.35 | 124,084 | \$10,537.00 |
| West Ridge M S | 248,711 | \$20,526.50 | 241,511 | \$17,620.15 | 213,644 | \$16,162.46 |
| Westlake H S/NGC/TLC/AEP | 762,335 | \$62,887.43 | 691,548 | \$52,091.92 | 615,335 | \$48,091.58 |
| Administration | 14,400 | \$1,367.35 | 18,064 | \$1,663.56 | 17,437 | \$1,479.25 |
| Warehouse | 95 | \$15.59 | 106 | \$14.79 | 150 | \$18.44 |
| M & O/Transportation | 10,440 | \$874.20 | 9,280 | \$735.17 | 10,880 | \$841.57 |
| Shriner Property | 1,876 | \$213.35 | 1,738 | \$162.14 | 6,820 | \$623.82 |

Natural Gas

| | SEPT | | OCT | | NOV | |
|----------------------|---------|----------|---------|------------|---------|------------|
| | Usage | Amount | Usage | Amount | Usage | Amount |
| Eanes Elem | 137 | \$146.86 | 160 | \$131.10 | 446 | \$317.92 |
| Cedar Creek Elem | 115.205 | \$112.54 | 100.639 | \$82.34 | 165.53 | \$130.06 |
| Valley View Elem | 260.867 | \$256.45 | 908.401 | \$582.31 | 1977.03 | \$1,302.45 |
| Forest Trail | 247 | \$201.69 | 1150 | \$685.12 | 846 | \$556.55 |
| Bridge Point Elem | 214.52 | \$163.00 | 199.954 | \$139.62 | 278.08 | \$199.44 |
| Hill Country M S | 357 | \$243.80 | 364 | \$232.59 | 477 | \$320.56 |
| Westlake H S/NGC | 1043 | \$761.22 | 4856 | \$3,653.63 | 7131 | \$325.04 |
| Administration | 1 | \$20.24 | 12 | \$16.01 | 41 | \$35.07 |
| M & O/Transportation | 21 | \$91.17 | 29 | \$56.66 | 338 | \$251.42 |

Diesel Fuel

| | SEPT | | OCT | | NOV | |
|-------------------|-------|--------|-------|--------|-------|--------|
| | Usage | Amount | Usage | Amount | Usage | Amount |
| Barton Creek Elem | | | | | | |
| West Ridge M S | | | | | | |

Water

| | SEPT | | OCT | | NOV | |
|-------------------|---------|------------|---------|------------|---------|------------|
| | Usage | Amount | Usage | Amount | Usage | Amount |
| Administration | 27,100 | \$129.83 | 2,400 | \$151.97 | 31,600 | \$155.47 |
| Cedar Creek | 277,400 | \$1,328.67 | 100,600 | \$474.45 | 175,800 | \$791.04 |
| Trans/ M & O | 17,400 | \$92.97 | 22,200 | \$122.37 | 32,500 | \$167.55 |
| Eanes Elem | 76,600 | \$363.94 | 79,000 | \$371.81 | 77,500 | \$389.19 |
| Forest Trail | 105,200 | \$437.28 | 80,000 | \$343.55 | 64,500 | \$298.49 |
| WHS | 10,100 | \$475.43 | 740,100 | \$3,072.06 | 514,200 | \$2,386.48 |
| HCMS | 224,200 | \$916.22 | 130,200 | \$563.15 | 134,100 | \$606.72 |
| WRMS | 850,600 | \$2,156.19 | 552,600 | \$1,493.15 | 324,789 | \$3,218.03 |
| Valley View | 345,000 | \$1,378.40 | 178,000 | \$743.98 | 164,000 | \$726.62 |
| Barton Creek Elem | 40,800 | \$535.68 | 31,300 | \$330.50 | 14,900 | \$214.32 |

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|--------------------------|---------|------------|---------|------------|--------|------------|
| Bridge Point Elem | 141,900 | \$3,676.20 | 107,400 | \$3,550.41 | 75,200 | \$3,433.01 |
| Shriner | 500 | \$18.58 | 800 | \$24.92 | 1,100 | \$26.18 |

Waste Water

| | SEPT | | OCT | | NOV | |
|--------------------------|-----------|-------------|---------|------------|---------|------------|
| | Usage | Amount | Usage | Amount | Usage | Amount |
| EISD | 1,635,600 | \$12,090.86 | | | | \$1,296.04 |
| WHS | 78,400 | \$574.83 | 209,100 | \$2,151.87 | 169,400 | \$1,266.68 |
| HCMS | 60,600 | \$457.84 | 60,600 | \$458.03 | 60,600 | \$458.03 |
| West Ridge | 64,173 | \$2,768.71 | 49,944 | \$2,525.61 | 43,889 | \$2,422.16 |
| Eanes Elem | 47,100 | \$852.08 | 44,700 | \$852.08 | 42,400 | \$852.08 |
| Cedar Creek | 104,700 | \$776.68 | 100,600 | \$746.83 | 104,700 | \$776.43 |
| Bridge Point Elem | 118,400 | \$875.73 | 118,400 | \$875.35 | 118,400 | \$875.35 |
| Shriner | | | 800 | \$24.92 | | |

| DEC | | JAN | | FEB | | MAR | | A |
|---------|-------------|---------|-------------|---------|-------------|---------|-------------|---------|
| Usage | Amount | Usage | Amount | Usage | Amount | Usage | Amount | Usage |
| 78,595 | \$7,758.52 | 79,837 | \$7,952.92 | 77,106 | \$7,705.72 | 51,423 | \$5,624.84 | 57,274 |
| 44,317 | \$3,797.81 | 56,498 | \$4,654.52 | 54,209 | \$4,368.33 | 47,774 | \$4,494.51 | 63,200 |
| 62,193 | \$5,544.80 | 82,115 | \$6,832.39 | 78,356 | \$6,760.40 | 73,572 | \$6,562.11 | 84,800 |
| 55,600 | \$4,561.83 | 78,800 | \$6,455.32 | 78,400 | \$6,527.47 | 78,800 | \$6,748.77 | 97,200 |
| 70,000 | \$6,054.90 | 99,000 | \$8,194.57 | 98,000 | \$8,237.34 | 78,000 | \$7,297.54 | |
| 105,000 | \$8,613.15 | 112,000 | \$9,486.56 | 115,000 | \$9,655.85 | 97,000 | \$7,920.11 | 77,000 |
| 99,167 | \$8,316.23 | 122,767 | \$10,266.17 | 120,066 | \$9,842.26 | 119,563 | \$10,595.38 | 148,680 |
| 156,012 | \$12,619.60 | 189,600 | \$14,835.77 | 174,000 | \$13,790.10 | 190,211 | \$14,961.74 | 192,900 |
| 454,351 | \$38,387.01 | 525,972 | \$42,953.37 | 536,025 | \$43,233.20 | 580,929 | \$46,713.52 | 665,321 |
| 20,223 | \$1,665.44 | 17,412 | \$1,460.91 | 18,786 | \$1,564.86 | 13,641 | \$1,177.33 | 10,320 |
| 79 | \$12.56 | 105 | \$14.71 | 131 | \$16.87 | 155 | \$18.85 | |
| 12,360 | \$948.29 | 10,880 | \$878.70 | 10,920 | \$882.01 | 8,280 | \$671.10 | 8,400 |
| 9,189 | \$801.96 | 2,962 | \$269.63 | 3,912 | \$348.42 | 1,665 | \$156.08 | 1,575 |

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|--------|-------------|---------|-------------|--------|-------------|---------|-------------|----------|
| Usage | Amount | Usage | Amount | Usage | Amount | Usage | Amount | Usage |
| 1,505 | \$1,050.23 | 1603 | \$1,330.57 | 2,007 | \$1,437.60 | 781 | \$154.71 | 239 |
| 1,012 | \$708.70 | 2045.89 | \$1,669.15 | 2,286 | \$1,611.82 | 673 | \$126.03 | 166.85 |
| 1,879 | \$1,326.85 | 4090.45 | \$3,335.81 | 6,064 | \$4,264.07 | 3,620 | \$593.75 | 2,787.44 |
| 1,301 | \$900.02 | 2578 | \$2,092.43 | 3,151 | \$2,216.37 | 1,413 | \$235.64 | 659 |
| 883 | \$615.32 | 1547.99 | \$1,257.33 | 1,419 | \$1,002.17 | 524.000 | \$98.91 | 262.19 |
| 1,715 | \$1,167.52 | 3338 | \$2,676.69 | 3,428 | \$2,380.20 | 1,058 | \$173.97 | 371 |
| 16,854 | \$10,160.00 | 19240 | \$13,340.68 | 19,321 | \$16,966.38 | 12,192 | \$17,391.53 | 8,900 |
| 275 | \$217.67 | 340 | \$386.32 | 391 | \$282.44 | 122 | \$29.70 | 15 |
| 1,224 | \$858.89 | 983 | \$823.99 | 1,524 | \$1,092.44 | 967 | \$177.97 | 273 |

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| DEC | | JAN | | FEB | | MAR | | A |
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| Usage | Amount | Usage | Amount | Usage | Amount | Usage | Amount | Usage |
| | | | \$4,013.75 | | | | | |

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|---------|------------|---------|------------|---------|------------|---------|------------|---------|
| Usage | Amount | Usage | Amount | Usage | Amount | Usage | Amount | Usage |
| 13,200 | \$81.51 | 28,700 | \$143.82 | | \$90.75 | 20,100 | \$109.24 | |
| 77,600 | \$377.62 | 95,200 | \$451.71 | 251,300 | \$1,108.89 | 66,100 | \$329.20 | 136,100 |
| 23,400 | \$130.82 | 26,400 | \$142.77 | 31,900 | \$165.01 | 30,800 | \$161.10 | |
| 23,500 | \$180.15 | 54,600 | \$305.17 | 62,600 | \$336.93 | 61,000 | \$327.68 | |
| 38,600 | \$194.37 | 167,400 | \$712.14 | 93,200 | \$413.86 | 70,900 | \$324.21 | |
| 248,100 | \$1,314.74 | 350,300 | \$1,723.10 | 331,100 | \$1,694.00 | 449,300 | \$2,096.28 | 66,400 |
| 59,800 | \$308.03 | 137,800 | \$621.59 | 97,500 | \$459.59 | 71,900 | \$362.30 | |
| 217,700 | \$766.53 | 223,600 | \$804.63 | 152,800 | \$597.41 | 461,400 | \$1,455.24 | |
| 55,000 | \$288.44 | 116,000 | \$533.66 | 132,000 | \$597.98 | 128,000 | \$581.90 | |
| 41,400 | \$140.04 | 89,800 | \$262.09 | 68,800 | \$203.28 | 76,400 | \$238.24 | |

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|--------|------------|--------|------------|--------|------------|--------|------------|---------|
| 78,800 | \$3,446.14 | 78,900 | \$3,446.50 | 73,100 | \$3,425.35 | 47,900 | \$3,288.15 | 112,900 |
| 1,100 | \$26.18 | 2,700 | \$32.92 | | | 1,302 | \$33.18 | 1,000 |

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|---------|------------|---------|------------|---------|------------|---------|------------|---------|
| Usage | Amount | Usage | Amount | Usage | Amount | Usage | Amount | Usage |
| | \$1,315.49 | | \$1,280.45 | | | 739,800 | \$5,487.90 | 739,800 |
| 112,100 | \$826.36 | 149,900 | \$1,120.53 | 162,600 | \$1,214.22 | 18,900 | \$144.96 | 25,500 |
| 60,600 | \$458.03 | 60,600 | \$458.03 | 60,600 | \$458.03 | 59,300 | \$448.65 | 59,300 |
| | | 40,546 | \$2,365.05 | 39,375 | \$2,345.05 | 43,545 | \$2,416.28 | 42,827 |
| 17600 | \$903.06 | 40,100 | \$903.06 | 48,600 | \$903.06 | 48,000 | \$903.06 | |
| 77,600 | \$580.77 | 95,200 | \$707.84 | 104,700 | \$776.43 | 66,100 | \$497.74 | 84,700 |
| 118,400 | \$875.35 | 118,400 | \$875.35 | 118,400 | \$875.35 | 118,400 | \$875.35 | 118,400 |

Eanes Elem
Far Creek Elem
Valley View Elem
Forest Trail
Horton Creek Elem
Lodge Point Elem
Mill Country M S
West Ridge M S
Westlake H S/NGC/TLC/AEP
Administration
Warehouse
WV/Transportation
Triner Property

AUG

Usage Amount

Eanes Elem
Far Creek Elem
Valley View Elem
Forest Trail
Lodge Point Elem
Mill Country M S
Westlake H S
Administration
WV/Transportation

AUG

Usage Amount

Horton Creek Elem

Administration
Cedar Creek
Plans/ M & O
Eanes Elem
Forest Trail
WHS
HCMS
WRMS
Valley View
Horton Creek Elem

**idge Point Elem
Shriner**

**WHS
HCMS
West Ridge
Eanes Elem
Cedar Creek
idge Point Elem**