

# ACHIEVING UNIVERSAL ACCESSIBILITY



March 3, 2008

# **ACHIEVING UNIVERSAL ACCESSIBILITY**

- **Work of the task force**
- **Model of accomplishing the list of projects**
- **Proposed financial plan**

# WORK OF THE TASK FORCE

- **Every facility reviewed**
- **Needs assessment compiled**
- **Prioritize items**
  - **A—Life Safety Items**
  - **B—Program/functional accessibility**
  - **C—Technical accessibility items**
  - **D—Universal accessibility**
  - **Items ranked – High, Medium or Low priority**

# MODEL FOR ACCOMPLISHING PROJECTS

- **Projects analyzed and divided**
  - **Easy**
  - **Moderate**
  - **Difficult**
- **Review needs assessment and potential solutions**

# **PROPOSED FINANCIAL PLAN**

- **Easy projects totaling \$3.5 M**
- **Moderate and Difficult projects need to be analyzed and costed**
- **Student needs prioritized at highest level**
- **Options for Funding**
  - **General Fund (Fund Balance)**
  - **2006 Bond Program**
  - **Interest Earnings (2006 Bond)**
  - **Reimbursing Resolution**
  - **Future Bond Program**

# ADA FUNDING CAPABILITY

## To Be Funded From Interest Earnings

2008 \$1,000,000  
To be used to fund projects deemed to be high priority.

2009 \$500,000-\$750,000  
To be used to fund additional projects .

2010 \$500,000-\$750,000  
To be used to fund additional projects.

# **EISD ADA/TAS Process**

## *2006 Bond Program*

### **Next Steps**

- **Funding Capability Plan Approval**
- **Prioritization**
- **Solutions Development for Identified Needs**
- **Design**
- **Item-by-Item Cost Estimating**
- **Packaging/Scheduling**
- **Construction**

# EISD ADA/TAS Process

## *2006 Bond Program*

### Prioritization – Classic Model

		<b>Cost /Degree of Difficulty</b>			
<b>Priority</b>		<b>Program</b>	<b>Easy</b>	<b>Moderate</b>	<b>Difficult</b>
<b>Life Safety</b>	High				
	Medium				
	Low				
<b>Functional Access</b>	High				
	Medium				
	Low				
<b>Technical Compliance</b>	High				
	Medium				
	Low				
<b>Universal Accessibility</b>	High				
	Medium				
	Low				

# EISD ADA/TAS Process

## *2006 Bond Program*

### Prioritization – Possible Approach

		<b>Cost /Degree of Difficulty</b>			
<b>Priority</b>		<b>Program</b>	<b>Easy</b>	<b>Moderate</b>	<b>Difficult</b>
<b>Life Safety</b>	High				
	Medium				
	Low				
<b>Functional Access</b>	High				
	Medium				
	Low				
<b>Technical Compliance</b>	High				
	Medium				
	Low				
<b>Universal Accessibility</b>	High				
	Medium				
	Low				

# EISD ADA/TAS Process

## 2006 Bond Program

*\$402 = Cost in \$1,000  
/ 132 = Number of Projects*

## Prioritization – Possible Approach

		<b>Cost /Degree of Difficulty</b>			
<b>Priority</b>		<b>Program</b>	<b>Easy</b>	<b>Moderate</b>	<b>Difficult</b>
<b>Life Safety</b>	High	<b>\$0</b>	<b>\$402</b>	<b>\$1,032</b>	<b>\$0</b>
	Medium				
	Low	<b>/ 10</b>	<b>/ 132</b>	<b>/ 79</b>	<b>/ 0</b>
<b>Functional Access</b>	High	<b>\$0</b>	<b>\$817</b>	<b>\$2,439</b>	<b>\$218</b>
	Medium				
	Low	<b>/ 1</b>	<b>/ 150</b>	<b>/ 172</b>	<b>/ 12</b>
<b>Technical Compliance</b>	High	<b>\$0</b>	<b>\$2,053</b>	<b>\$3,223</b>	<b>\$153</b>
	Medium				
	Low	<b>/ 3</b>	<b>/ 540</b>	<b>/ 509</b>	<b>/ 23</b>
<b>Universal Accessibility</b>	High	<b>\$0</b>	<b>\$93</b>	<b>\$311</b>	<b>\$41</b>
	Medium				
	Low	<b>/ 2</b>	<b>/ 43</b>	<b>/ 49</b>	<b>/ 2</b>

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