

**Adopted Budget for
Date Adopted by Board:**

**EANES ISD
August 31, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$117,665,598
5800	State Program Revenues	\$13,738,837
	Total Revenues	\$131,404,435

Expenditures:		
11	Instruction	\$35,334,622
12	Instructional Resources, Media	\$757,736
13	Curriculum Development & Staff	\$1,101,354
21	Instructional Leadership	\$805,058
23	School Leadership	\$2,705,246
31	Guidance & Counseling, Evaluation	\$2,209,595
32	Social Work Services	\$0
33	Health Services	\$590,515
34	Student Transportation	\$1,761,105
35	Food Services	\$3,338,100
36	Co-curricular/ Extra-curricular	\$1,716,301
41	General Administration	\$2,033,792
51	Plant Maintenance & Operations	\$6,665,265
52	Security and Monitoring	\$394,191
53	Data Processing	\$1,118,070
61	Community Service	\$11,980
71	Debt Service	\$3,455,290
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$53,756,309
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$506,667
	Total Adopted Expenditure Budget	\$118,261,196.00
	Difference in Revenue/Expenditures	\$13,143,239.00