

Eanes ISD expenditures per student

Eanes ISD is considered a Chapter 41 school district, which means we must share a percentage of our local tax revenue with other school districts. This year, approximately 56 cents of every state tax dollar received is recaptured, equating to approximately \$53 million; the recapture payment accounts for approximately 44 percent of the budget because of other revenues, such as donations from the Eanes Education Foundation. Below is a chart explaining A) the total expenditures before recapture and B) how the District then allocates the remaining 55 percent leftover after recapture.

Description	A) Percentage allocated before recapture	B) Percentage allocated after recapture
Bus transportation to/from school	1.64	2.96
Well-maintained, clean learning environment	7.2	12.97
Safe and secure environment	.29	.53
Health services to keep students healthy and safe	.49	.88
Classroom teacher to provide instruction	33.01	59.49
Teacher's training, staff development and curriculum development to aid in instruction	1.18	2.13
Library services to help in research, reading and instruction	.83	1.49
Counseling and guidance services including bullying, college prep and coordinating testing	1.91	3.43
School leadership to run effective and efficient campus	2.66	4.79
Computer, technology infrastructure to aid in instruction	1.12	2.01
Co & extra-curricular activities that help in developing leadership skills, teamwork and multi-tasking	1.57	2.83
Services such as payroll, benefits, staffing, compliance and leadership	3.09	5.57
Chapter 41 recapture payment (Robin Hood)	44.5	0.00
Appraisal district costs	.51	.92
	100.00	100.00