

## ***2010-11 Academic Excellence Indicator System***

***District Name: EANES ISD***

***Campus Name: WEST RIDGE MIDDLE***

***Campus #: 227909042***

***2011 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Attendance (2009-10)***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Commended on Social Studies***

***Comparable Improvement: Reading***

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District Name: EANES ISD  
 Campus Name: WEST RIDGE MIDDLE  
 Campus #: 227909042

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 865  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 6</b>															
Reading	2011	85%	98%	91%	99%	*	94%	> 99%	*	> 99%	*	> 99%	96%	> 99%	*
	2010	86%	99%	93%	99%	80%	> 99%	99%	*	> 99%	*	> 99%	88%	> 99%	> 99%
Mathematics	2011	83%	98%	90%	99%	*	> 99%	99%	*	97%	*	> 99%	93%	> 99%	*
	2010	83%	97%	93%	98%	> 99%	97%	97%	*	> 99%	*	> 99%	79%	92%	> 99%
All Tests	2011	76%	97%	83%	98%	*	94%	98%	*	97%	*	> 99%	89%	> 99%	*
	2010	76%	97%	87%	97%	80%	97%	97%	*	> 99%	*	> 99%	75%	92%	> 99%
<b>TAKS Met 2011 Standard Grade 7</b>															
Reading	2011	86%	99%	93%	99%	> 99%	95%	99%	*	> 99%	*	> 99%	92%	> 99%	75%
	2010	86%	> 99%	95%	99%	*	97%	99%	*	> 99%	*	> 99%	92%	> 99%	*
Mathematics	2011	81%	98%	90%	98%	> 99%	95%	99%	*	> 99%	*	91%	83%	> 99%	> 99%
	2010	82%	99%	91%	99%	*	> 99%	99%	*	> 99%	*	> 99%	92%	> 99%	*
Writing	2011	93%	99%	97%	99%	> 99%	98%	99%	*	> 99%	*	> 99%	96%	> 99%	> 99%
	2010	94%	> 99%	98%	> 99%	*	96%	> 99%	*	> 99%	*	> 99%	95%	> 99%	*
All Tests	2011	75%	97%	85%	97%	> 99%	90%	99%	*	> 99%	*	91%	79%	> 99%	75%
	2010	75%	99%	88%	99%	*	97%	99%	*	> 99%	*	> 99%	88%	> 99%	*
<b>TAKS Met 2011 Standard Grade 8 First Administration Only</b>															
Reading	2011	89%	99%	95%	> 99%	*	97%	> 99%	*	> 99%	*	> 99%	95%	> 99%	*
	2010	91%	99%	97%	99%	*	> 99%	99%	*	> 99%	*	> 99%	94%	> 99%	*
Mathematics	2011	80%	97%	90%	97%	*	91%	97%	*	> 99%	*	> 99%	82%	83%	*
	2010	81%	98%	92%	97%	*	94%	98%	*	> 99%	*	> 99%	84%	78%	*
Science	2011	79%	94%	91%	94%	*	79%	96%	*	97%	*	> 99%	68%	83%	*
	2010	78%	96%	*	96%	*	97%	97%	*	94%	*	> 99%	93%	71%	*
Soc Studies	2011	95%	99%	98%	99%	*	> 99%	99%	*	97%	*	> 99%	95%	> 99%	*
	2010	94%	> 99%	98%	99%	*	97%	> 99%	*	> 99%	*	> 99%	97%	86%	*
All Tests	2011	69%	93%	84%	93%	*	76%	95%	*	97%	*	> 99%	64%	67%	*
	2010	69%	95%	*	94%	*	91%	95%	*	94%	*	> 99%	81%	56%	*

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TEXAS EDUCATION AGENCY  
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Section I - Page 2  
 Total Students: 865  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2011 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator @)															
Reading/ELA	2011 2010	90% 90%	99% 99%	94% 96%	99% 99%	> 99% 92%	95% 99%	> 99% > 99%	* *	> 99% n/a	* n/a	> 99% n/a	95% 94%	> 99% > 99%	79% > 99%
Mathematics	2011 2010	84% 84%	98% 97%	92% 94%	98% 99%	> 99% > 99%	97% 97%	99% 99%	* *	99% n/a	* n/a	96% n/a	89% 90%	> 99% 93%	> 99% > 99%
Writing	2011 2010	92% 93%	99% 99%	97% 98%	99% > 99%	> 99% *	98% 95%	99% > 99%	* *	> 99% n/a	* n/a	> 99% n/a	96% 95%	> 99% > 99%	> 99% *
Science	2011 2010	83% 82%	97% 97%	92% 92%	94% 96%	* *	79% 92%	96% 97%	* *	97% n/a	* n/a	> 99% n/a	68% 93%	83% 71%	* *
Soc Studies	2011 2010	95% 94%	99% > 99%	98% 98%	99% 99%	* *	> 99% 96%	99% > 99%	* *	97% n/a	* n/a	> 99% n/a	95% 97%	> 99% 86%	* *
All Tests	2011 2010	76% 76%	96% 96%	87% 88%	96% 97%	> 99% 92%	88% 93%	97% 98%	* *	98% n/a	* n/a	96% n/a	78% 85%	95% 85%	57% 86%
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011 2010	33% 32%	63% 62%	46% 48%	73% 75%	71% 71%	59% 65%	73% 75%	* *	86% 84%	* *	77% 76%	36% 42%	45% 46%	14% < 1%
Mathematics	2011 2010	29% 28%	59% 59%	33% 38%	60% 61%	86% 57%	47% 48%	57% 59%	* *	83% 82%	* *	73% 69%	24% 18%	36% 26%	14% 29%
Writing	2011 2010	31% 32%	70% 68%	47% 52%	79% 80%	60% *	63% 71%	80% 79%	* *	95% 97%	* *	73% 80%	39% 27%	43% 40%	38% *
Science	2011 2010	30% 28%	54% 48%	45% 48%	57% 56%	* *	59% 42%	53% 60%	* *	73% 52%	* *	83% 54%	14% 37%	67% 43%	* *
Soc Studies	2011 2010	47% 45%	78% 78%	58% 57%	70% 76%	* *	59% 45%	69% 80%	* *	82% 81%	* *	67% > 99%	36% 47%	83% 43%	* *
All Tests	2011 2010	16% 15%	41% 38%	21% 23%	47% 47%	43% 43%	33% 33%	44% 47%	* *	72% 69%	* *	50% 48%	14% 9%	27% 15%	7% < 1%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011 2010	86% 85%	89% 89%	> 99% 95%	78% 78%	* *	* 80%	* *	* *	* *	* *	* *	78% 78%	* *	* *
Mathematics	2011 2010	77% 75%	88% 83%	80% 87%	88% 95%	* *	80% > 99%	89% 91%	* *	* *	* *	* *	88% 95%	* *	* *
Writing	2011 2010	80% 80%	89% 96%	88% 98%	80% 80%	* *	* *	* *	* *	* *	* *	* *	80% 80%	* *	* *
Science	2011 2010	60% 58%	62% 69%	75% 83%	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *
Soc Studies	2011 2010	68% 67%	69% 84%	80% 86%	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *	* *
All Tests	2011 2010	66% 64%	85% 81%	75% 78%	90% 91%	* *	80% 86%	91% 92%	* *	* *	* *	* *	90% 91%	* *	* *

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)														
All Tests 2011	97%	96%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
All Tests 2010	93%	> 99%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.5%	99.9%	99.9%	100.0%	100.0%	100.0%	*	99.1%	*	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	95.2%	93.3%	95.0%	85.7%	92.7%	95.0%	*	98.1%	*	96.2%	42.7%	90.9%	85.7%
Not on TAKS	7.6%	4.3%	6.4%	4.9%	14.3%	7.3%	5.0%	*	0.9%	*	3.8%	57.3%	9.1%	14.3%
TAKS(Acc) Only	2.4%	1.6%	2.2%	2.4%	0.0%	1.8%	3.1%	*	0.0%	*	0.0%	28.0%	4.5%	0.0%
TAKS-M Only	3.1%	0.8%	2.0%	0.8%	14.3%	3.7%	0.3%	*	0.0%	*	0.0%	9.3%	4.5%	7.1%
TAKS-Alt Only	0.9%	0.9%	0.7%	0.6%	0.0%	0.9%	0.5%	*	0.0%	*	0.0%	6.7%	0.0%	0.0%
Combination	1.3%	1.0%	1.3%	1.1%	0.0%	0.9%	1.1%	*	0.9%	*	3.8%	13.3%	0.0%	7.1%
By Acct Status														
Acct System	94.0%	98.0%	95.9%	97.9%	100.0%	98.2%	97.7%	*	98.1%	*	100.0%	98.7%	100.0%	100.0%
Non-Acct System	4.6%	1.5%	3.6%	1.9%	0.0%	1.8%	2.3%	*	0.9%	*	0.0%	1.3%	0.0%	0.0%
Mobile	4.6%	1.5%	3.6%	1.9%	0.0%	1.8%	2.3%	*	0.9%	*	0.0%	1.3%	0.0%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	*	0.9%	*	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	5,445	662	874	7	109	622	1	107	1	26	75	22	14
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.2%	99.8%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	-	96.7%	100.0%	100.0%	87.5%
By Test Version														
TAKS (1 or more)	90.8%	95.0%	93.2%	95.5%	85.7%	92.7%	96.3%	80.0%	100.0%	-	93.3%	53.8%	88.9%	62.5%
Not on TAKS	7.8%	4.2%	6.5%	4.4%	14.3%	7.3%	3.7%	20.0%	0.0%	-	3.3%	46.3%	11.1%	25.0%
TAKS(Acc) Only	2.3%	1.4%	2.4%	1.7%	14.3%	1.0%	1.8%	20.0%	0.0%	-	0.0%	17.5%	3.7%	0.0%
TAKS-M Only	3.3%	1.0%	2.1%	1.0%	0.0%	4.2%	0.5%	0.0%	0.0%	-	3.3%	10.0%	3.7%	12.5%
TAKS-Alt Only	0.8%	0.8%	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	6.3%	0.0%	0.0%
Combination	1.3%	1.0%	1.2%	1.2%	0.0%	2.1%	1.3%	0.0%	0.0%	-	0.0%	12.5%	3.7%	12.5%
By Acct Status														
Acct System	90.0%	96.2%	93.8%	97.4%	100.0%	94.8%	98.5%	80.0%	100.0%	-	93.3%	82.5%	96.3%	75.0%
Non-Acct System	8.6%	2.9%	6.0%	2.5%	0.0%	5.2%	1.5%	20.0%	0.0%	-	3.3%	17.5%	3.7%	12.5%
Mobile	4.4%	1.2%	3.4%	1.0%	0.0%	1.0%	1.0%	20.0%	0.0%	-	0.0%	1.3%	0.0%	0.0%
Non-Acct Test	4.2%	1.7%	2.8%	1.6%	0.0%	4.2%	0.5%	0.0%	0.0%	-	3.3%	16.3%	3.7%	12.5%
Not Tested														
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.6%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	3.3%	0.0%	0.0%	12.5%
Other	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	5,305	700	837	7	96	597	5	97	0	30	80	27	8

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Section I - Page 4  
 Total Students: 865  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	66%	62%	71%	*	*	*	*	*	*	67%	*	*
	2010	50%	82%	61%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	60%	47%	50%	*	*	50%	*	*	*	50%	*	*
	2010	45%	72%	49%	75%	*	*	*	*	*	*	67%	*	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	106	77	120	*	*	133	*	*	*	*	*	*
	2010	86	151	87	177	*	*	190	*	*	*	*	*	*
Mathematics	2011	64	86	61	64	*	*	63	*	*	*	60	*	*
	2010	70	125	69	83	*	*	74	*	*	*	54	*	*
<b>Student Success Initiative</b>														
<b>Grade 8 Reading</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	11%	1%	5%	1%	*	3%	1%	*	< 1%	*	< 1%	5%	< 1%
	2010	10%	1%	4%	1%	*	< 1%	1%	*	< 1%	*	< 1%	6%	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	94%	> 99%	98%	> 99%	*	97%	> 99%	*	> 99%	*	> 99%	95%	> 99%
	2010	95%	> 99%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%
<b>Grade 8 Mathematics</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	20%	3%	10%	3%	*	9%	3%	*	< 1%	*	< 1%	18%	17%
	2010	20%	2%	8%	3%	*	6%	2%	*	< 1%	*	< 1%	16%	22%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	88%	99%	96%	99%	*	97%	99%	*	> 99%	*	> 99%	91%	> 99%
	2010	88%	> 99%	97%	99%	*	97%	> 99%	*	> 99%	*	> 99%	97%	89%
<b>English Language Learners Progress Indicator</b>														
	2010-11	80%	95%	92%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%
	2009-10	79%	99%	96%	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	> 99%
<b>Attendance Rate @</b>														
	2009-10	95.5%	96.4%	96.3%	96.7%	98.9%	96.3%	96.5%	*	97.8%	*	96.9%	95.7%	94.6%
	2008-09	95.6%	96.8%	96.6%	97.1%	97.4%	96.2%	97.0%	*	n/a	n/a	n/a	96.6%	94.4%
<b>Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)</b>														
	2009-10	0.2%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%
	2008-09	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	n/a	n/a	n/a	0.0%	0.0%

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Section II - Page 1  
 Total Students: 865  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	865	100.0%	25,672	7,691	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	0.0%	4.5%
Kindergarten	0	0.0%	0.0%	6.4%	7.6%
Grade 1	0	0.0%	0.0%	7.0%	7.9%
Grade 2	0	0.0%	0.0%	7.4%	7.7%
Grade 3	0	0.0%	0.0%	7.8%	7.6%
Grade 4	0	0.0%	0.0%	7.3%	7.6%
Grade 5	0	0.0%	3.2%	7.3%	7.6%
Grade 6	292	33.8%	24.4%	7.6%	7.4%
Grade 7	300	34.7%	35.9%	8.1%	7.3%
Grade 8	273	31.6%	35.4%	7.5%	7.2%
Grade 9	0	0.0%	1.0%	8.5%	7.9%
Grade 10	0	0.0%	0.0%	8.2%	7.0%
Grade 11	0	0.0%	0.0%	8.5%	6.4%
Grade 12	0	0.0%	0.0%	8.2%	5.9%
Ethnic Distribution:					
African American	7	0.8%	4.1%	0.8%	12.9%
Hispanic	111	12.8%	18.2%	11.2%	50.3%
White	612	70.8%	71.0%	73.4%	31.2%
American Indian	2	0.2%	0.6%	0.5%	0.5%
Asian	106	12.3%	3.6%	10.5%	3.4%
Pacific Islander	1	0.1%	0.1%	0.1%	0.1%
Two or More Races	26	3.0%	2.3%	3.5%	1.6%
Economically Disadvantaged	23	2.7%	23.8%	2.7%	59.2%
Limited English Proficient (LEP)	16	1.8%	2.0%	2.4%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	1.7%	0.4%	1.9%
At-Risk	108	12.5%	21.7%	11.0%	46.3%
Mobility (2009-10)	29	3.4%	9.1%	4.4%	18.2%
Number of Students per Teacher	13.2	n/a	14.9	13.4	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.8%	2.3%	-	-	7.4%	10.7%
Grade 1	-	-	0.2%	4.7%	-	-	0.0%	8.9%
Grade 2	-	-	0.2%	2.8%	-	-	0.0%	4.1%
Grade 3	-	-	0.0%	2.0%	-	-	0.0%	1.8%
Grade 4	-	-	0.0%	1.1%	-	-	0.0%	0.9%
Grade 5	-	0.4%	0.0%	1.3%	-	0.0%	0.0%	1.3%
Grade 6	0.0%	0.3%	0.0%	0.7%	0.0%	2.5%	0.0%	1.2%
Grade 7	0.0%	0.5%	0.0%	1.0%	0.0%	0.8%	0.0%	1.4%
Grade 8	0.4%	0.4%	0.2%	1.2%	0.0%	2.0%	0.0%	2.1%

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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.0
Grade 1	-	-	19.7	18.9
Grade 2	-	-	20.1	18.8
Grade 3	-	-	20.5	18.8
Grade 4	-	-	20.5	19.0
Grade 5	-	22.2	21.2	21.4
Grade 6	24.0	21.3	24.4	20.7
Mixed Grades	-	-	39.3	23.9
Secondary: English/Language Arts	23.8	20.4	19.6	17.3
Foreign Languages	27.4	21.5	23.0	19.0
Mathematics	24.4	19.9	24.1	17.9
Science	24.7	20.9	25.0	19.0
Social Studies	27.1	21.3	24.3	19.6

District Name: EANES ISD  
 Campus Name: WEST RIDGE MIDDLE  
 Campus #: 227909042

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
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 Total Students: 865  
 Grade Span: 06 - 08  
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	89.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	79.1	88.6%	88.3%	66.1%	63.4%
Teachers	65.6	73.6%	76.2%	52.4%	50.5%
Professional Support	9.5	10.6%	7.8%	10.8%	9.0%
Campus Admin. (School Leader.)	4.0	4.5%	4.3%	1.9%	2.8%
Educational Aides:	10.1	11.4%	11.7%	8.4%	9.5%
Total Minority Staff:	6.6	7.5%	8.5%	17.2%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.8%	0.2%	9.3%
Hispanic	2.7	4.1%	4.7%	5.5%	23.7%
White	59.0	89.9%	90.8%	92.2%	63.9%
American Indian	1.0	1.5%	0.7%	0.7%	0.4%
Asian	1.0	1.5%	0.6%	0.5%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	2.0	3.0%	1.3%	0.9%	1.3%
Males	15.9	24.2%	24.4%	20.3%	23.2%
Females	49.7	75.8%	75.6%	79.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	4.6%	5.7%	2.4%	6.0%
1-5 Years Experience	16.0	24.3%	28.6%	25.7%	30.0%
6-10 Years Experience	12.3	18.8%	20.7%	19.9%	21.1%
11-20 Years Experience	16.8	25.7%	28.2%	27.3%	25.0%
Over 20 Years Experience	17.5	26.7%	16.8%	24.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.4 yrs.	11.6 yrs.	13.6 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		8.9 yrs.	7.1 yrs.	8.6 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,000	\$42,868	\$40,229	\$41,272
1-5 Years Experience		\$47,620	\$44,232	\$44,483	\$44,013
6-10 Years Experience		\$46,521	\$46,770	\$45,989	\$46,604
11-20 Years Experience		\$53,335	\$49,689	\$51,690	\$50,476
Over 20 Years Experience		\$59,245	\$57,886	\$60,604	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$51,676	\$48,516	\$50,620	\$48,638
Professional Support		\$57,317	\$55,299	\$60,631	\$57,045
Campus Administration (School Leadership)		\$64,715	\$71,587	\$77,635	\$70,819
Contracted Instructional Staff (not incl. above):		1.0	1.7	2.0	2,180.4

District Name: EANES ISD  
 Campus Name: WEST RIDGE MIDDLE  
 Campus #: 227909042

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
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 Total Students: 865  
 Grade Span: 06 - 08  
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,733,701	100.0%	\$6,842	\$6,286,392	100.0%	\$7,502	\$149,346,133	100.0%	\$6,123
Instruction (11,95)	\$4,366,585	76.2%	\$5,211	\$4,422,826	70.4%	\$5,278	\$105,689,625	70.8%	\$4,333
Instructional-Related Services (12,13)	\$328,499	5.7%	\$392	\$348,029	5.5%	\$415	\$5,705,726	3.8%	\$234
Instructional Leadership (21)	\$138,555	2.4%	\$165	\$138,555	2.2%	\$165	\$1,632,176	1.1%	\$67
School Leadership (23)	\$427,671	7.5%	\$510	\$430,920	6.9%	\$514	\$10,993,165	7.4%	\$451
Support Services-Student (31,32,33)	\$304,187	5.3%	\$363	\$374,569	6.0%	\$447	\$8,483,858	5.7%	\$348
Other Campus Costs (35,36,51,52,53)	\$168,204	2.9%	\$201	\$571,493	9.1%	\$682	\$16,841,583	11.3%	\$690
<b>By Program:</b>									
Total Operating Expenditures	\$5,389,307	100.0%	\$6,431	\$5,420,422	100.0%	\$6,468	\$131,543,154	100.0%	\$5,393
Bilingual/ESL Education (25)	\$13,996	0.3%	\$17	\$13,996	0.3%	\$17	\$807,975	0.6%	\$33
Career & Technical Education (22)	\$0	0.0%	\$0	\$500	0.0%	\$1	\$1,571,176	1.2%	\$64
Accelerated Education (24,30)	\$90,365	1.7%	\$108	\$90,365	1.7%	\$108	\$5,730,055	4.4%	\$235
Gifted & Talented Education (21)	\$68,123	1.3%	\$81	\$68,123	1.3%	\$81	\$3,041,131	2.3%	\$125
Regular Education (11)	\$3,831,945	71.1%	\$4,573	\$3,862,560	71.3%	\$4,609	\$99,611,061	75.7%	\$4,084
Special Education (23)	\$1,384,878	25.7%	\$1,653	\$1,384,878	25.5%	\$1,653	\$19,925,154	15.1%	\$817
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$757,262	0.6%	\$31
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$99,340	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	15	1.7%	1.9%	2.2%	16.2%
Career & Technical Education	0	0.0%	11.3%	14.9%	21.0%
Gifted & Talented Education	176	20.3%	12.2%	12.7%	7.7%
Special Education	74	8.6%	8.6%	7.4%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.6	0.9%	0.5%	0.6%	5.5%
Career & Technical Education	0.0	0.0%	1.6%	2.2%	4.0%
Compensatory Education	0.5	0.8%	1.5%	3.8%	2.9%
Gifted & Talented Education	2.9	4.4%	3.1%	1.5%	1.9%
Regular Education	54.1	82.4%	78.4%	66.8%	73.4%
Special Education	7.5	11.4%	8.8%	16.9%	9.1%
Other	0.0	0.0%	6.2%	8.1%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.