

## ***2010-11 Academic Excellence Indicator System***

***District Name: EANES ISD***

***Campus Name: FOREST TRAIL EL***

***Campus #: 227909104***

***2011 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Reading***

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District Name: EANES ISD  
 Campus Name: FOREST TRAIL EL  
 Campus #: 227909104

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 605  
 Grade Span: KG - 05  
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 3 (English)</b>															
Reading	2011	90%	99%	98%	99%	*	> 99%	99%	*	> 99%	*	*	90%	*	*
	2010	92%	99%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	*
Mathematics	2011	88%	98%	97%	99%	*	> 99%	> 99%	*	92%	*	*	> 99%	*	*
	2010	87%	97%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	*
All Tests	2011	83%	98%	94%	98%	*	> 99%	99%	*	92%	*	*	90%	*	*
	2010	84%	97%	95%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	*
<b>TAKS Met 2011 Standard Grade 4 (English)</b>															
Reading	2011	86%	98%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*
	2010	86%	99%	97%	99%	*	> 99%	99%	*	> 99%	*	*	91%	*	*
Mathematics	2011	89%	98%	98%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*
	2010	89%	99%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	*
Writing	2011	91%	99%	97%	99%	*	> 99%	99%	*	> 99%	*	*	90%	> 99%	*
	2010	92%	99%	98%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	*
All Tests	2011	78%	96%	94%	99%	*	> 99%	99%	*	> 99%	*	*	90%	> 99%	*
	2010	78%	98%	95%	99%	*	> 99%	99%	*	> 99%	*	*	91%	*	*
<b>TAKS Met 2011 Standard Grade 5 (English) First Administration Only</b>															
Reading	2011	87%	99%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	*
	2010	86%	98%	98%	97%	*	> 99%	97%	*	> 99%	*	*	92%	*	*
Mathematics	2011	86%	99%	98%	99%	*	> 99%	> 99%	*	93%	*	*	90%	*	*
	2010	86%	99%	98%	98%	*	> 99%	99%	*	> 99%	*	*	92%	*	*
Science	2011	86%	97%	97%	99%	*	> 99%	99%	*	> 99%	*	*	90%	*	*
	2010	87%	98%	97%	98%	*	> 99%	99%	*	> 99%	*	*	92%	*	*
All Tests	2011	76%	96%	95%	98%	*	> 99%	99%	*	93%	*	*	80%	*	*
	2010	75%	96%	94%	96%	*	83%	97%	*	> 99%	*	*	92%	*	*
<b>TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)</b>															
Reading/ELA	2011	90%	99%	98%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	97%	> 99%	> 99%
	2010	90%	99%	98%	99%	> 99%	> 99%	99%	*	n/a	n/a	n/a	94%	*	> 99%
Mathematics	2011	84%	98%	98%	> 99%	*	> 99%	> 99%	*	98%	*	> 99%	> 99%	> 99%	90%
	2010	84%	97%	97%	99%	> 99%	96%	> 99%	*	n/a	n/a	n/a	97%	*	88%
Writing	2011	92%	99%	97%	99%	*	> 99%	99%	*	> 99%	*	*	90%	> 99%	*
	2010	93%	99%	98%	> 99%	*	> 99%	> 99%	*	n/a	n/a	n/a	> 99%	*	*
Science	2011	83%	97%	97%	99%	*	> 99%	99%	*	> 99%	*	*	90%	*	*
	2010	82%	97%	97%	98%	*	> 99%	98%	*	n/a	n/a	n/a	92%	*	*
All Tests	2011	76%	96%	95%	99%	*	> 99%	99%	*	98%	*	> 99%	90%	> 99%	90%
	2010	76%	96%	95%	99%	> 99%	96%	99%	*	n/a	n/a	n/a	94%	*	88%

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Section I - Page 2  
 Total Students: 605  
 Grade Span: KG - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	63%	61%	73%	*	61%	75%	*	74%	*	86%	30%	50%	50%
	2010	32%	62%	59%	61%	*	50%	61%	*	70%	*	75%	24%	*	25%
Mathematics	2011	29%	59%	58%	72%	*	75%	70%	*	86%	*	71%	37%	70%	60%
	2010	28%	59%	59%	72%	*	59%	74%	*	84%	*	75%	33%	*	25%
Writing	2011	31%	70%	53%	73%	*	85%	71%	*	79%	*	*	30%	67%	*
	2010	32%	68%	48%	64%	*	44%	66%	*	71%	*	*	36%	*	*
Science	2011	30%	54%	70%	75%	*	67%	76%	*	73%	*	*	40%	*	*
	2010	28%	48%	69%	73%	*	50%	76%	*	69%	*	*	50%	*	*
All Tests	2011	16%	41%	42%	53%	*	54%	51%	*	64%	*	57%	10%	20%	40%
	2010	15%	38%	37%	45%	*	25%	45%	*	62%	*	50%	3%	*	13%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	89%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
	2010	85%	89%	> 99%	83%	*	*	*	*	*	*	*	83%	*	*
Mathematics	2011	77%	88%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
	2010	75%	83%	> 99%	89%	*	*	88%	*	*	*	*	89%	*	*
Writing	2011	80%	89%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	96%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
Science	2011	60%	62%	67%	*	*	*	*	*	*	*	*	*	*	*
	2010	58%	69%	67%	80%	*	*	80%	*	*	*	*	80%	*	*
All Tests	2011	66%	85%	93%	91%	*	*	88%	*	*	*	*	91%	*	*
	2010	64%	81%	83%	92%	*	*	90%	*	*	*	*	92%	*	*
<b>TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)</b>															
All Tests	2011	97%	96%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
All Tests	2010	93%	> 99%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*	*



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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2011	13%	1%	2%	< 1%	*	< 1%	< 1%	*	< 1%	*	*	< 1%	*	*
2010	15%	2%	3%	3%	*	8%	3%	*	< 1%	*	*	8%	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2011	93%	> 99%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	*
2010	92%	> 99%	> 99%	99%	*	> 99%	99%	*	> 99%	*	*	92%	*	*
<b>Student Success Initiative (continued)</b>														
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2011	14%	1%	2%	1%	*	< 1%	< 1%	*	7%	*	*	10%	*	*
2010	14%	1%	2%	2%	*	8%	1%	*	< 1%	*	*	8%	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2011	93%	> 99%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	*
2010	92%	99%	> 99%	98%	*	92%	99%	*	> 99%	*	*	92%	*	*
<b>English Language Learners Progress Indicator</b>														
2010-11	80%	95%	> 99%	> 99%	*	*	*	*	> 99%	*	*	*	> 99%	> 99%
2009-10	79%	99%	> 99%	> 99%	*	*	*	*	> 99%	*	*	*	*	> 99%
<b>Attendance Rate @</b>														
2009-10	95.5%	96.4%	96.8%	97.0%	97.7%	97.1%	96.8%	*	97.3%	-	97.5%	96.6%	96.5%	97.0%
2008-09	95.6%	96.8%	97.1%	97.0%	*	97.2%	96.9%	*	n/a	n/a	n/a	96.8%	98.0%	97.4%

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Section II - Page 1  
 Total Students: 605  
 Grade Span: KG - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	605	100.0%	24,791	7,691	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.0%	0.0%	4.5%
Kindergarten	85	14.0%	14.3%	6.4%	7.6%
Grade 1	89	14.7%	15.8%	7.0%	7.9%
Grade 2	109	18.0%	16.3%	7.4%	7.7%
Grade 3	108	17.9%	17.6%	7.8%	7.6%
Grade 4	108	17.9%	18.8%	7.3%	7.6%
Grade 5	106	17.5%	13.2%	7.3%	7.6%
Grade 6	0	0.0%	2.6%	7.6%	7.4%
Grade 7	0	0.0%	0.0%	8.1%	7.3%
Grade 8	0	0.0%	0.0%	7.5%	7.2%
Grade 9	0	0.0%	0.0%	8.5%	7.9%
Grade 10	0	0.0%	0.0%	8.2%	7.0%
Grade 11	0	0.0%	0.0%	8.5%	6.4%
Grade 12	0	0.0%	0.0%	8.2%	5.9%
Ethnic Distribution:					
African American	5	0.8%	2.8%	0.8%	12.9%
Hispanic	63	10.4%	14.3%	11.2%	50.3%
White	449	74.2%	74.3%	73.4%	31.2%
American Indian	3	0.5%	0.5%	0.5%	0.5%
Asian	71	11.7%	5.1%	10.5%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	14	2.3%	2.8%	3.5%	1.6%
Economically Disadvantaged	14	2.3%	10.7%	2.7%	59.2%
Limited English Proficient (LEP)	23	3.8%	3.2%	2.4%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	0.4%	1.9%
At-Risk	37	6.1%	14.6%	11.0%	46.3%
Mobility (2009-10)	14	2.6%	7.1%	4.4%	18.2%
Number of Students per Teacher	13.5	n/a	15.5	13.4	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.8%	1.8%	2.3%	40.0%	20.0%	7.4%	10.7%
Grade 1	0.0%	1.0%	0.2%	4.7%	0.0%	2.6%	0.0%	8.9%
Grade 2	1.1%	0.5%	0.2%	2.8%	0.0%	1.4%	0.0%	4.1%
Grade 3	0.0%	0.3%	0.0%	2.0%	0.0%	0.8%	0.0%	1.8%
Grade 4	0.0%	0.0%	0.0%	1.1%	0.0%	0.2%	0.0%	0.9%
Grade 5	0.0%	0.1%	0.0%	1.3%	0.0%	0.3%	0.0%	1.3%
Grade 6	-	0.0%	0.0%	0.7%	-	0.0%	0.0%	1.2%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.4%
Grade 8	-	-	0.2%	1.2%	-	-	0.0%	2.1%

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Total Students: 605  
Grade Span: KG - 05  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.3	19.4	19.6	19.0
Grade 1	22.3	19.2	19.7	18.9
Grade 2	21.8	18.8	20.1	18.8
Grade 3	21.1	19.5	20.5	18.8
Grade 4	21.3	19.6	20.5	19.0
Grade 5	22.3	22.7	21.2	21.4
Grade 6	-	23.1	24.4	20.7
Mixed Grades	-	29.3	39.3	23.9
Secondary: English/Language Arts	-	-	19.6	17.3
Foreign Languages	-	-	23.0	19.0
Mathematics	-	-	24.1	17.9
Science	-	-	25.0	19.0
Social Studies	-	-	24.3	19.6

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 Total Students: 605  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	66.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	54.0	80.8%	88.6%	66.1%	63.4%
Teachers	44.8	67.0%	74.9%	52.4%	50.5%
Professional Support	7.6	11.4%	9.6%	10.8%	9.0%
Campus Admin. (School Leader.)	1.6	2.4%	4.1%	1.9%	2.8%
Educational Aides:	12.8	19.2%	11.4%	8.4%	9.5%
Total Minority Staff:	8.0	12.0%	7.6%	17.2%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.3%	0.2%	9.3%
Hispanic	3.0	6.7%	4.4%	5.5%	23.7%
White	41.8	93.3%	92.1%	92.2%	63.9%
American Indian	0.0	0.0%	0.4%	0.7%	0.4%
Asian	0.0	0.0%	0.8%	0.5%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.9%	0.9%	1.3%
Males	3.7	8.2%	4.2%	20.3%	23.2%
Females	41.1	91.8%	95.8%	79.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.9%	2.4%	6.0%
1-5 Years Experience	13.6	30.5%	24.9%	25.7%	30.0%
6-10 Years Experience	6.3	14.1%	23.6%	19.9%	21.1%
11-20 Years Experience	9.2	20.5%	30.7%	27.3%	25.0%
Over 20 Years Experience	15.6	34.9%	17.9%	24.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.5 yrs.	12.2 yrs.	13.6 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		8.3 yrs.	7.7 yrs.	8.6 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,205	\$40,229	\$41,272
1-5 Years Experience		\$44,252	\$45,268	\$44,483	\$44,013
6-10 Years Experience		\$46,848	\$47,592	\$45,989	\$46,604
11-20 Years Experience		\$50,356	\$51,348	\$51,690	\$50,476
Over 20 Years Experience		\$60,410	\$60,332	\$60,604	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$51,516	\$50,267	\$50,620	\$48,638
Professional Support		\$56,088	\$53,507	\$60,631	\$57,045
Campus Administration (School Leadership)		\$88,432	\$69,541	\$77,635	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	4.6	2.0	2,180.4

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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,149,903	100.0%	\$6,792	\$4,500,824	100.0%	\$7,366	\$146,652,587	100.0%	\$5,775
Instruction (11,95)	\$3,320,345	80.0%	\$5,434	\$3,442,995	76.5%	\$5,635	\$112,469,658	76.7%	\$4,429
Instructional-Related Services (12,13)	\$267,479	6.4%	\$438	\$289,421	6.4%	\$474	\$6,102,679	4.2%	\$240
Instructional Leadership (21)	\$105,794	2.5%	\$173	\$105,794	2.4%	\$173	\$1,559,286	1.1%	\$61
School Leadership (23)	\$257,324	6.2%	\$421	\$260,529	5.8%	\$426	\$9,750,039	6.6%	\$384
Support Services-Student (31,32,33)	\$198,401	4.8%	\$325	\$198,401	4.4%	\$325	\$7,425,544	5.1%	\$292
Other Campus Costs (35,36,51,52,53)	\$560	0.0%	\$1	\$203,684	4.5%	\$333	\$9,345,381	6.4%	\$368
<b>By Program:</b>									
Total Operating Expenditures	\$4,031,534	100.0%	\$6,598	\$4,145,788	100.0%	\$6,785	\$136,572,221	100.0%	\$5,378
Bilingual/ESL Education (25)	\$269	0.0%	\$0	\$269	0.0%	\$0	\$1,230,031	0.9%	\$48
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,856	0.0%	\$0
Accelerated Education (24,30)	\$81,496	2.0%	\$133	\$119,353	2.9%	\$195	\$3,430,329	2.5%	\$135
Gifted & Talented Education (21)	\$84,926	2.1%	\$139	\$84,926	2.0%	\$139	\$2,310,875	1.7%	\$91
Regular Education (11)	\$2,874,361	71.3%	\$4,704	\$2,950,758	71.2%	\$4,829	\$108,989,724	79.8%	\$4,292
Special Education (23)	\$990,482	24.6%	\$1,621	\$990,482	23.9%	\$1,621	\$20,532,216	15.0%	\$808
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$75,190	0.1%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	22	3.6%	2.9%	2.2%	16.2%
Career & Technical Education	0	0.0%	0.0%	14.9%	21.0%
Gifted & Talented Education	45	7.4%	8.6%	12.7%	7.7%
Special Education	43	7.1%	7.2%	7.4%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	1.0%	0.6%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.2%	4.0%
Compensatory Education	2.5	5.6%	2.2%	3.8%	2.9%
Gifted & Talented Education	1.0	2.2%	1.0%	1.5%	1.9%
Regular Education	32.5	72.6%	88.6%	66.8%	73.4%
Special Education	8.8	19.5%	7.2%	16.9%	9.1%
Other	0.0	0.0%	0.0%	8.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.