

## ***2010-11 Academic Excellence Indicator System***

***District Name: EANES ISD***

***Campus Name: EANES EL***

***Campus #: 227909101***

***2011 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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District Name: EANES ISD  
 Campus Name: EANES EL  
 Campus #: 227909101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 576  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 3 (English)</b>														
Reading	2011	90%	99%	98%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	*	> 99%
	2010	92%	99%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	*	*
Mathematics	2011	88%	98%	97%	99%	*	80%	> 99%	*	> 99%	*	*	*	> 99%
	2010	87%	97%	97%	99%	*	> 99%	98%	*	> 99%	*	*	*	*
All Tests	2011	83%	98%	95%	99%	*	80%	> 99%	*	> 99%	*	*	*	> 99%
	2010	84%	97%	96%	99%	*	> 99%	98%	*	> 99%	*	*	*	*
<b>TAKS Met 2011 Standard Grade 4 (English)</b>														
Reading	2011	86%	98%	97%	99%	*	90%	> 99%	*	> 99%	*	*	83%	*
	2010	86%	99%	97%	99%	*	> 99%	98%	*	> 99%	*	> 99%	80%	*
Mathematics	2011	89%	98%	99%	99%	*	> 99%	99%	*	> 99%	*	*	> 99%	*
	2010	89%	99%	97%	99%	*	> 99%	98%	*	> 99%	*	> 99%	80%	*
Writing	2011	91%	99%	98%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*
	2010	92%	99%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	*	*
All Tests	2011	78%	96%	95%	98%	*	90%	99%	*	> 99%	*	*	86%	*
	2010	78%	98%	93%	99%	*	> 99%	98%	*	> 99%	*	> 99%	80%	*
<b>TAKS Met 2011 Standard Grade 5 (English) First Administration Only</b>														
Reading	2011	87%	99%	98%	98%	*	92%	98%	*	> 99%	*	> 99%	80%	*
	2010	86%	98%	97%	99%	*	> 99%	> 99%	*	*	*	> 99%	*	*
Mathematics	2011	86%	99%	98%	99%	*	> 99%	> 99%	*	> 99%	*	> 99%	80%	*
	2010	86%	99%	97%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	*	*
Science	2011	86%	97%	98%	98%	*	> 99%	96%	*	> 99%	*	> 99%	80%	*
	2010	87%	98%	96%	99%	*	> 99%	> 99%	*	*	*	> 99%	*	*
All Tests	2011	76%	96%	95%	96%	*	92%	97%	*	> 99%	*	> 99%	60%	*
	2010	75%	96%	93%	99%	*	> 99%	> 99%	*	*	*	> 99%	*	*
<b>TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)</b>														
Reading/ELA	2011	90%	99%	98%	> 99%	> 99%	96%	> 99%	*	> 99%	*	> 99%	> 99%	91%
	2010	90%	99%	98%	99%	*	> 99%	99%	*	n/a	n/a	n/a	83%	> 99%
Mathematics	2011	84%	98%	98%	99%	80%	96%	> 99%	*	> 99%	*	> 99%	70%	> 99%
	2010	84%	97%	98%	99%	*	> 99%	99%	*	n/a	n/a	n/a	92%	> 99%
Writing	2011	92%	99%	98%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*
	2010	93%	99%	97%	> 99%	*	> 99%	> 99%	*	n/a	n/a	n/a	> 99%	*
Science	2011	83%	97%	98%	98%	*	> 99%	96%	*	> 99%	*	> 99%	80%	*
	2010	82%	97%	96%	99%	*	*	> 99%	*	n/a	n/a	n/a	*	*
All Tests	2011	76%	96%	95%	98%	80%	93%	99%	*	> 99%	*	> 99%	60%	83%
	2010	76%	96%	95%	99%	*	> 99%	99%	*	n/a	n/a	n/a	83%	> 99%

District Name: EANES ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 576  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	63%	64%	73%	40%	63%	77%	*	56%	*	82%	30%	45%	17%
	2010	32%	62%	56%	66%	*	43%	71%	*	57%	*	69%	42%	17%	*
Mathematics	2011	29%	59%	58%	63%	60%	44%	63%	*	92%	*	55%	30%	27%	50%
	2010	28%	59%	55%	66%	*	57%	67%	*	62%	*	81%	50%	17%	*
Writing	2011	31%	70%	52%	60%	*	50%	62%	*	60%	*	*	*	29%	*
	2010	32%	68%	46%	61%	*	50%	60%	*	67%	*	57%	80%	*	*
Science	2011	30%	54%	67%	76%	*	58%	79%	*	83%	*	71%	60%	*	*
	2010	28%	48%	63%	66%	*	57%	67%	*	*	*	75%	*	*	*
All Tests	2011	16%	41%	40%	49%	40%	26%	52%	*	52%	*	42%	20%	17%	8%
	2010	15%	38%	33%	42%	*	30%	43%	*	38%	*	56%	33%	17%	*
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Mathematics	2011	77%	88%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	75%	83%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	85%	88%	*	*	*	*	*	*	*	*	*	*	*
	2010	64%	81%	88%	*	*	*	*	*	*	*	*	*	*	*
<b>TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)</b>															
All Tests	2011	97%	96%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
All Tests	2010	93%	> 99%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*	*

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TEXAS EDUCATION AGENCY  
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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.5%	99.9%	99.3%	100.0%	96.4%	99.5%	-	100.0%	-	100.0%	100.0%	100.0%	86.7%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	95.2%	95.5%	96.8%	80.0%	96.4%	97.2%	-	100.0%	-	100.0%	30.0%	91.7%	80.0%
Not on TAKS	7.6%	4.3%	4.3%	2.5%	20.0%	0.0%	2.4%	-	0.0%	-	0.0%	70.0%	8.3%	6.7%
TAKS(Acc) Only	2.4%	1.6%	1.4%	1.1%	20.0%	0.0%	0.9%	-	0.0%	-	0.0%	30.0%	0.0%	0.0%
TAKS-M Only	3.1%	0.8%	1.1%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
TAKS-Alt Only	0.9%	0.9%	0.8%	1.1%	0.0%	0.0%	0.9%	-	0.0%	-	0.0%	30.0%	0.0%	0.0%
Combination	1.3%	1.0%	0.8%	0.4%	0.0%	0.0%	0.5%	-	0.0%	-	0.0%	10.0%	8.3%	6.7%
<b>By Acct Status</b>														
Acct System	94.0%	98.0%	96.6%	96.5%	100.0%	96.4%	97.2%	-	89.3%	-	100.0%	100.0%	100.0%	80.0%
Non-Acct System	4.6%	1.5%	3.1%	2.8%	0.0%	0.0%	2.4%	-	10.7%	-	0.0%	0.0%	0.0%	6.7%
Mobile	4.6%	1.5%	3.1%	2.8%	0.0%	0.0%	2.4%	-	10.7%	-	0.0%	0.0%	0.0%	6.7%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	0.5%	0.1%	0.7%	0.0%	3.6%	0.5%	-	0.0%	-	0.0%	0.0%	0.0%	13.3%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.1%	0.0%	0.7%	0.0%	3.6%	0.5%	-	0.0%	-	0.0%	0.0%	0.0%	13.3%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,231,780</b>	<b>5,445</b>	<b>295</b>	<b>285</b>	<b>5</b>	<b>28</b>	<b>211</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>12</b>	<b>10</b>	<b>12</b>	<b>15</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.2%	100.0%	97.2%	*	85.2%	98.3%	-	100.0%	-	100.0%	100.0%	100.0%	30.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	95.0%	94.7%	94.7%	*	85.2%	97.2%	-	95.2%	-	100.0%	50.0%	100.0%	30.0%
Not on TAKS	7.8%	4.2%	4.8%	2.4%	*	0.0%	1.1%	-	4.8%	-	0.0%	50.0%	0.0%	0.0%
TAKS(Acc) Only	2.3%	1.4%	1.4%	0.4%	*	0.0%	0.6%	-	0.0%	-	0.0%	8.3%	0.0%	0.0%
TAKS-M Only	3.3%	1.0%	1.9%	0.0%	*	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
TAKS-Alt Only	0.8%	0.8%	0.6%	0.8%	*	0.0%	0.0%	-	0.0%	-	0.0%	16.7%	0.0%	0.0%
Combination	1.3%	1.0%	0.9%	1.2%	*	0.0%	0.6%	-	4.8%	-	0.0%	25.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	90.0%	96.2%	94.1%	96.0%	*	85.2%	98.3%	-	100.0%	-	100.0%	83.3%	100.0%	30.0%
Non-Acct System	8.6%	2.9%	5.7%	1.2%	*	0.0%	0.0%	-	0.0%	-	0.0%	16.7%	0.0%	0.0%
Mobile	4.4%	1.2%	2.7%	0.4%	*	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Non-Acct Test	4.2%	1.7%	2.9%	0.8%	*	0.0%	0.0%	-	0.0%	-	0.0%	16.7%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	0.8%	0.0%	2.8%	*	14.8%	1.7%	-	0.0%	-	0.0%	0.0%	0.0%	70.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.6%	0.0%	2.8%	*	14.8%	1.7%	-	0.0%	-	0.0%	0.0%	0.0%	70.0%
Other	0.4%	0.2%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>5,305</b>	<b>317</b>	<b>247</b>	<b>3</b>	<b>27</b>	<b>177</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>16</b>	<b>12</b>	<b>6</b>	<b>10</b>

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
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Section I - Page 4  
 Total Students: 576  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	66%	67%	*	*	*	*	*	*	*	*	*	*
	2010	50%	82%	67%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	60%	67%	*	*	*	*	*	*	*	*	*	*
	2010	45%	72%	71%	*	*	*	*	*	*	*	*	*	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	106	112	*	*	*	*	*	*	*	*	*	*
	2010	86	151	134	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	86	102	*	*	*	*	*	*	*	*	*	*
	2010	70	125	108	*	*	*	*	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	13%	1%	2%	2%	*	8%	2%	*	< 1%	*	< 1%	20%	*
	2010	15%	2%	3%	1%	*	< 1%	< 1%	*	*	< 1%	*	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	> 99%	> 99%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	*
	2010	92%	> 99%	99%	99%	*	> 99%	> 99%	*	*	> 99%	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	14%	1%	2%	1%	*	< 1%	< 1%	*	< 1%	*	< 1%	20%	*
	2010	14%	1%	3%	< 1%	*	< 1%	< 1%	*	*	< 1%	*	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	> 99%	> 99%	99%	*	> 99%	> 99%	*	> 99%	*	> 99%	80%	*
	2010	92%	99%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	*	*	*
<b>English Language Learners Progress Indicator</b>														
	2010-11	80%	95%	> 99%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%
	2009-10	79%	99%	> 99%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%
<b>Attendance Rate @</b>														
	2009-10	95.5%	96.4%	96.8%	97.0%	97.7%	96.8%	96.9%	-	97.7%	-	97.2%	96.4%	96.6%
	2008-09	95.6%	96.8%	97.0%	97.3%	97.5%	96.7%	97.2%	*	n/a	n/a	n/a	95.5%	97.9%

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Section II - Page 1  
 Total Students: 576  
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 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	576	100.0%	24,127	7,691	4,912,385
Students By Grade:					
Early Childhood Education	12	2.1%	0.2%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.0%	0.0%	4.5%
Kindergarten	83	14.4%	14.2%	6.4%	7.6%
Grade 1	100	17.4%	15.6%	7.0%	7.9%
Grade 2	97	16.8%	16.6%	7.4%	7.7%
Grade 3	102	17.7%	18.5%	7.8%	7.6%
Grade 4	87	15.1%	18.7%	7.3%	7.6%
Grade 5	95	16.5%	12.7%	7.3%	7.6%
Grade 6	0	0.0%	2.5%	7.6%	7.4%
Grade 7	0	0.0%	0.0%	8.1%	7.3%
Grade 8	0	0.0%	0.0%	7.5%	7.2%
Grade 9	0	0.0%	0.0%	8.5%	7.9%
Grade 10	0	0.0%	0.0%	8.2%	7.0%
Grade 11	0	0.0%	0.0%	8.5%	6.4%
Grade 12	0	0.0%	0.0%	8.2%	5.9%
Ethnic Distribution:					
African American	10	1.7%	2.6%	0.8%	12.9%
Hispanic	66	11.5%	12.9%	11.2%	50.3%
White	438	76.0%	75.9%	73.4%	31.2%
American Indian	1	0.2%	0.5%	0.5%	0.5%
Asian	37	6.4%	5.4%	10.5%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	24	4.2%	2.7%	3.5%	1.6%
Economically Disadvantaged	21	3.6%	11.2%	2.7%	59.2%
Limited English Proficient (LEP)	30	5.2%	3.4%	2.4%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	0.4%	1.9%
At-Risk	98	17.0%	15.1%	11.0%	46.3%
Mobility (2009-10)	15	3.4%	7.4%	4.4%	18.2%
Number of Students per Teacher	13.6	n/a	15.0	13.4	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.7%	2.0%	1.8%	2.3%	0.0%	16.9%	7.4%	10.7%
Grade 1	0.0%	1.5%	0.2%	4.7%	0.0%	2.2%	0.0%	8.9%
Grade 2	0.0%	0.3%	0.2%	2.8%	0.0%	1.4%	0.0%	4.1%
Grade 3	0.0%	0.4%	0.0%	2.0%	0.0%	1.7%	0.0%	1.8%
Grade 4	0.0%	0.1%	0.0%	1.1%	0.0%	0.5%	0.0%	0.9%
Grade 5	0.0%	0.1%	0.0%	1.3%	0.0%	1.0%	0.0%	1.3%
Grade 6	-	0.2%	0.0%	0.7%	-	0.0%	0.0%	1.2%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.4%
Grade 8	-	-	0.2%	1.2%	-	-	0.0%	2.1%

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Section II - Page 2  
Total Students: 576  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.8	19.2	19.6	19.0
Grade 1	20.0	19.1	19.7	18.9
Grade 2	19.4	18.8	20.1	18.8
Grade 3	20.4	19.5	20.5	18.8
Grade 4	21.8	20.2	20.5	19.0
Grade 5	23.5	22.4	21.2	21.4
Grade 6	-	21.8	24.4	20.7
Mixed Grades	-	27.7	39.3	23.9
Secondary: English/Language Arts	-	-	19.6	17.3
Foreign Languages	-	-	23.0	19.0
Mathematics	-	-	24.1	17.9
Science	-	-	25.0	19.0
Social Studies	-	-	24.3	19.6

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 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	51.6	89.6%	88.1%	66.1%	63.4%
Teachers	42.4	73.6%	73.8%	52.4%	50.5%
Professional Support	8.2	14.3%	10.4%	10.8%	9.0%
Campus Admin. (School Leader.)	1.0	1.7%	4.0%	1.9%	2.8%
Educational Aides:	6.0	10.4%	11.9%	8.4%	9.5%
Total Minority Staff:	4.0	6.9%	7.0%	17.2%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.9%	0.2%	9.3%
Hispanic	1.0	2.4%	4.3%	5.5%	23.7%
White	39.4	92.9%	93.2%	92.2%	63.9%
American Indian	1.0	2.4%	0.3%	0.7%	0.4%
Asian	1.0	2.4%	0.5%	0.5%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.7%	0.9%	1.3%
Males	1.3	3.1%	4.6%	20.3%	23.2%
Females	41.1	96.9%	95.4%	79.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.4%	3.0%	2.4%	6.0%
1-5 Years Experience	11.4	26.8%	23.7%	25.7%	30.0%
6-10 Years Experience	4.7	11.2%	23.4%	19.9%	21.1%
11-20 Years Experience	11.9	28.1%	31.2%	27.3%	25.0%
Over 20 Years Experience	13.4	31.6%	18.7%	24.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.1 yrs.	12.4 yrs.	13.6 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		10.8 yrs.	7.7 yrs.	8.6 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,000	\$42,040	\$40,229	\$41,272
1-5 Years Experience		\$42,272	\$44,929	\$44,483	\$44,013
6-10 Years Experience		\$45,463	\$47,253	\$45,989	\$46,604
11-20 Years Experience		\$52,090	\$51,231	\$51,690	\$50,476
Over 20 Years Experience		\$61,022	\$60,335	\$60,604	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$51,285	\$50,241	\$50,620	\$48,638
Professional Support		\$54,560	\$53,149	\$60,631	\$57,045
Campus Administration (School Leadership)		\$91,608	\$70,985	\$77,635	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	3.9	2.0	2,180.4

District Name: EANES ISD  
 Campus Name: EANES EL  
 Campus #: 227909101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 4  
 Total Students: 576  
 Grade Span: EE - 05  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,399,798	100.0%	\$6,501	\$3,782,535	100.0%	\$7,232	\$145,760,244	100.0%	\$6,052
Instruction (11,95)	\$2,722,165	80.1%	\$5,205	\$2,873,646	76.0%	\$5,495	\$110,239,537	75.6%	\$4,577
Instructional-Related Services (12,13)	\$244,968	7.2%	\$468	\$257,211	6.8%	\$492	\$6,628,078	4.5%	\$275
Instructional Leadership (21)	\$81,629	2.4%	\$156	\$81,629	2.2%	\$156	\$1,638,360	1.1%	\$68
School Leadership (23)	\$174,104	5.1%	\$333	\$180,163	4.8%	\$344	\$9,873,214	6.8%	\$410
Support Services-Student (31,32,33)	\$176,872	5.2%	\$338	\$178,201	4.7%	\$341	\$7,329,404	5.0%	\$304
Other Campus Costs (35,36,51,52,53)	\$60	0.0%	\$0	\$211,685	5.6%	\$405	\$10,051,651	6.9%	\$417
<b>By Program:</b>									
Total Operating Expenditures	\$3,262,548	100.0%	\$6,238	\$3,406,517	100.0%	\$6,513	\$134,488,275	100.0%	\$5,584
Bilingual/ESL Education (25)	\$67,547	2.1%	\$129	\$67,547	2.0%	\$129	\$1,281,067	1.0%	\$53
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,856	0.0%	\$0
Accelerated Education (24,30)	\$49,914	1.5%	\$95	\$132,177	3.9%	\$253	\$4,170,345	3.1%	\$173
Gifted & Talented Education (21)	\$71,269	2.2%	\$136	\$71,269	2.1%	\$136	\$2,422,798	1.8%	\$101
Regular Education (11)	\$2,330,956	71.4%	\$4,457	\$2,395,372	70.3%	\$4,580	\$106,014,099	78.8%	\$4,402
Special Education (23)	\$742,862	22.8%	\$1,420	\$740,152	21.7%	\$1,415	\$20,587,574	15.3%	\$855
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,536	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	26	4.5%	3.1%	2.2%	16.2%
Career & Technical Education	0	0.0%	0.0%	14.9%	21.0%
Gifted & Talented Education	56	9.7%	9.3%	12.7%	7.7%
Special Education	33	5.7%	7.3%	7.4%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.0	2.4%	1.0%	0.6%	5.5%
Career & Technical Education	0.0	0.0%	0.3%	2.2%	4.0%
Compensatory Education	2.0	4.7%	2.8%	3.8%	2.9%
Gifted & Talented Education	1.0	2.4%	1.3%	1.5%	1.9%
Regular Education	30.6	72.1%	87.1%	66.8%	73.4%
Special Education	7.8	18.5%	7.6%	16.9%	9.1%
Other	0.0	0.0%	0.0%	8.1%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.