

## ***2010-11 Academic Excellence Indicator System***

***District Name: EANES ISD***

***Campus Name: CEDAR CREEK EL***

***Campus #: 227909102***

***2011 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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District Name: EANES ISD  
 Campus Name: CEDAR CREEK EL  
 Campus #: 227909102

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 447  
 Grade Span: KG - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2011 Standard Grade 3 (English)</b>															
Reading	2011	90%	99%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*
	2010	92%	99%	99%	99%	*	> 99%	> 99%	*	92%	*	*	*	*	*
Mathematics	2011	88%	98%	95%	98%	*	> 99%	97%	*	> 99%	*	*	> 99%	> 99%	*
	2010	87%	97%	96%	98%	*	> 99%	98%	*	92%	*	*	*	*	*
All Tests	2011	83%	98%	94%	98%	*	> 99%	97%	*	> 99%	*	*	> 99%	> 99%	*
	2010	84%	97%	95%	98%	*	> 99%	98%	*	92%	*	*	*	*	*
<b>TAKS Met 2011 Standard Grade 4 (English)</b>															
Reading	2011	86%	98%	96%	99%	*	> 99%	> 99%	*	> 99%	*	*	*	80%	> 99%
	2010	86%	99%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	*
Mathematics	2011	89%	98%	97%	99%	*	> 99%	> 99%	*	> 99%	*	*	*	80%	> 99%
	2010	89%	99%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	*
Writing	2011	91%	99%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	> 99%
	2010	92%	99%	98%	98%	*	> 99%	97%	*	> 99%	*	*	> 99%	*	*
All Tests	2011	78%	96%	92%	99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	80%	> 99%
	2010	78%	98%	93%	98%	*	> 99%	98%	*	> 99%	*	*	> 99%	*	*
<b>TAKS Met 2011 Standard Grade 5 (English) First Administration Only</b>															
Reading	2011	87%	99%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	*
	2010	86%	98%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	*	*	*
Mathematics	2011	86%	99%	98%	99%	*	> 99%	98%	*	> 99%	*	*	> 99%	*	*
	2010	86%	99%	98%	97%	*	> 99%	96%	*	> 99%	*	*	*	*	*
Science	2011	86%	97%	95%	99%	*	91%	> 99%	*	> 99%	*	*	> 99%	*	*
	2010	87%	98%	96%	99%	*	> 99%	98%	*	> 99%	*	*	*	*	*
All Tests	2011	76%	96%	92%	97%	*	91%	98%	*	> 99%	*	*	> 99%	*	*
	2010	75%	96%	92%	97%	*	> 99%	96%	*	> 99%	*	*	*	*	*
<b>TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)</b>															
Reading/ELA	2011	90%	99%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	92%	> 99%
	2010	90%	99%	98%	> 99%	*	> 99%	> 99%	*	n/a	n/a	> 99%	> 99%	> 99%	80%
Mathematics	2011	84%	98%	97%	99%	*	> 99%	99%	*	> 99%	*	> 99%	> 99%	92%	> 99%
	2010	84%	97%	96%	99%	*	> 99%	99%	*	n/a	n/a	> 99%	> 99%	> 99%	80%
Writing	2011	92%	99%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*	> 99%
	2010	93%	99%	98%	98%	*	*	98%	*	n/a	n/a	n/a	> 99%	*	*
Science	2011	83%	97%	95%	99%	*	91%	> 99%	*	> 99%	*	*	> 99%	*	*
	2010	82%	97%	96%	99%	*	> 99%	98%	*	n/a	n/a	n/a	*	*	*
All Tests	2011	76%	96%	93%	98%	*	97%	99%	*	> 99%	*	> 99%	> 99%	92%	> 99%
	2010	76%	96%	94%	98%	*	> 99%	98%	*	n/a	n/a	n/a	> 99%	> 99%	83%

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Section I - Page 2  
 Total Students: 447  
 Grade Span: KG - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	63%	57%	68%	*	73%	70%	*	61%	*	56%	53%	38%	58%
	2010	32%	62%	54%	66%	*	62%	69%	*	50%	*	80%	58%	83%	60%
Mathematics	2011	29%	59%	56%	63%	*	52%	64%	*	71%	*	78%	65%	38%	33%
	2010	28%	59%	54%	66%	*	54%	68%	*	64%	*	80%	50%	83%	40%
Writing	2011	31%	70%	42%	70%	*	> 99%	72%	*	40%	*	*	80%	*	71%
	2010	32%	68%	47%	61%	*	50%	62%	*	67%	*	*	20%	*	*
Science	2011	30%	54%	62%	73%	*	64%	77%	*	75%	*	*	75%	*	*
	2010	28%	48%	66%	56%	*	31%	66%	*	38%	*	*	*	*	*
All Tests	2011	16%	41%	35%	45%	*	36%	45%	*	52%	*	44%	39%	23%	17%
	2010	15%	38%	33%	40%	*	35%	43%	*	31%	*	40%	33%	67%	17%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	89%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	85%	89%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
Mathematics	2011	77%	88%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	75%	83%	> 99%	83%	*	*	83%	*	*	*	*	83%	*	*
Writing	2011	80%	89%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	96%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	62%	50%	*	*	*	*	*	*	*	*	*	*	*
	2010	58%	69%	67%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	85%	87%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
	2010	64%	81%	87%	83%	*	*	83%	*	*	*	*	83%	*	*

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.5%	99.7%	99.2%	*	94.6%	100.0%	-	100.0%	*	100.0%	100.0%	100.0%	85.7%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	95.2%	94.5%	95.1%	*	89.2%	96.3%	-	96.8%	*	88.9%	44.4%	92.3%	85.7%
Not on TAKS	7.6%	4.3%	4.8%	4.1%	*	5.4%	3.7%	-	3.2%	*	11.1%	55.6%	7.7%	0.0%
TAKS(Acc) Only	2.4%	1.6%	1.6%	1.6%	*	2.7%	0.6%	-	3.2%	*	11.1%	22.2%	7.7%	0.0%
TAKS-M Only	3.1%	0.8%	1.8%	1.2%	*	2.7%	1.2%	-	0.0%	*	0.0%	16.7%	0.0%	0.0%
TAKS-Alt Only	0.9%	0.9%	0.4%	0.0%	*	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.0%	1.1%	1.2%	*	0.0%	1.9%	-	0.0%	*	0.0%	16.7%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	94.0%	98.0%	96.3%	98.4%	*	89.2%	100.0%	-	100.0%	*	100.0%	100.0%	100.0%	85.7%
Non-Acct System	4.6%	1.5%	3.5%	0.8%	*	5.4%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	0.0%
Mobile	4.6%	1.5%	3.4%	0.8%	*	5.4%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	0.5%	0.3%	0.8%	*	5.4%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	14.3%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.1%	0.0%	0.4%	*	2.7%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	7.1%
Other	0.4%	0.3%	0.0%	0.4%	*	2.7%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	7.1%
<b>Total Count</b>	<b>3,231,780</b>	<b>5,445</b>	<b>317</b>	<b>243</b>	<b>2</b>	<b>37</b>	<b>161</b>	<b>0</b>	<b>31</b>	<b>3</b>	<b>9</b>	<b>18</b>	<b>13</b>	<b>14</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.2%	99.8%	96.8%	-	90.0%	100.0%	-	90.6%	-	100.0%	100.0%	100.0%	46.2%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	95.0%	93.6%	94.1%	-	86.7%	96.8%	-	90.6%	-	100.0%	50.0%	100.0%	46.2%
Not on TAKS	7.8%	4.2%	5.9%	2.7%	-	3.3%	3.2%	-	0.0%	-	0.0%	50.0%	0.0%	0.0%
TAKS(Acc) Only	2.3%	1.4%	1.6%	0.5%	-	3.3%	0.0%	-	0.0%	-	0.0%	8.3%	0.0%	0.0%
TAKS-M Only	3.3%	1.0%	2.3%	2.3%	-	0.0%	3.2%	-	0.0%	-	0.0%	41.7%	0.0%	0.0%
TAKS-Alt Only	0.8%	0.8%	0.5%	0.0%	-	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.0%	1.3%	0.0%	-	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	90.0%	96.2%	92.7%	92.8%	-	86.7%	94.8%	-	90.6%	-	100.0%	58.3%	100.0%	46.2%
Non-Acct System	8.6%	2.9%	6.2%	4.1%	-	3.3%	5.2%	-	0.0%	-	0.0%	41.7%	0.0%	0.0%
Mobile	4.4%	1.2%	3.3%	1.8%	-	3.3%	1.9%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Non-Acct Test	4.2%	1.7%	2.9%	2.3%	-	0.0%	3.2%	-	0.0%	-	0.0%	41.7%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	0.8%	0.3%	3.2%	-	10.0%	0.0%	-	9.4%	-	0.0%	0.0%	0.0%	53.8%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	-	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.6%	0.0%	3.2%	-	10.0%	0.0%	-	9.4%	-	0.0%	0.0%	0.0%	53.8%
Other	0.4%	0.2%	0.0%	0.0%	-	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>5,305</b>	<b>306</b>	<b>222</b>	<b>0</b>	<b>30</b>	<b>154</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>5</b>	<b>12</b>	<b>6</b>	<b>13</b>

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TEXAS EDUCATION AGENCY  
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Section I - Page 4  
 Total Students: 447  
 Grade Span: KG - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	66%	67%	*	*	*	*	*	*	*	*	*	*
	2010	50%	82%	70%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	60%	71%	*	*	*	*	*	*	*	*	*	*
	2010	45%	72%	63%	*	*	*	*	*	*	*	*	*	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	106	123	*	*	*	*	*	*	*	*	*	*
	2010	86	151	125	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	86	101	*	*	*	*	*	*	*	*	*	*
	2010	70	125	105	*	*	*	*	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	13%	1%	3%	< 1%	*	< 1%	< 1%	*	< 1%	*	*	< 1%	*
	2010	15%	2%	4%	3%	*	< 1%	4%	*	< 1%	*	*	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	> 99%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*
	2010	92%	> 99%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	14%	1%	3%	1%	*	< 1%	2%	*	< 1%	*	*	< 1%	*
	2010	14%	1%	4%	3%	*	< 1%	4%	*	< 1%	*	*	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	> 99%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	*
	2010	92%	99%	> 99%	99%	*	> 99%	98%	*	> 99%	*	*	*	*
<b>English Language Learners Progress Indicator</b>														
	2010-11	80%	95%	98%	> 99%	*	> 99%	*	*	> 99%	*	*	*	> 99%
	2009-10	79%	99%	> 99%	> 99%	*	*	*	*	> 99%	*	*	*	> 99%
<b>Attendance Rate @</b>														
	2009-10	95.5%	96.4%	96.9%	97.0%	*	96.7%	96.8%	*	98.1%	*	98.5%	95.6%	97.3%
	2008-09	95.6%	96.8%	97.0%	97.7%	*	97.9%	97.6%	*	n/a	n/a	n/a	96.0%	96.8%

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Section II - Page 1  
 Total Students: 447  
 Grade Span: KG - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	447	100.0%	27,114	7,691	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.2%	0.0%	4.5%
Kindergarten	62	13.9%	16.4%	6.4%	7.6%
Grade 1	71	15.9%	16.8%	7.0%	7.9%
Grade 2	73	16.3%	17.2%	7.4%	7.7%
Grade 3	88	19.7%	16.7%	7.8%	7.6%
Grade 4	85	19.0%	17.0%	7.3%	7.6%
Grade 5	68	15.2%	13.3%	7.3%	7.6%
Grade 6	0	0.0%	0.9%	7.6%	7.4%
Grade 7	0	0.0%	0.0%	8.1%	7.3%
Grade 8	0	0.0%	0.0%	7.5%	7.2%
Grade 9	0	0.0%	0.0%	8.5%	7.9%
Grade 10	0	0.0%	0.0%	8.2%	7.0%
Grade 11	0	0.0%	0.0%	8.5%	6.4%
Grade 12	0	0.0%	0.0%	8.2%	5.9%
Ethnic Distribution:					
African American	4	0.9%	5.8%	0.8%	12.9%
Hispanic	74	16.6%	19.2%	11.2%	50.3%
White	285	63.8%	63.9%	73.4%	31.2%
American Indian	2	0.4%	0.5%	0.5%	0.5%
Asian	60	13.4%	7.7%	10.5%	3.4%
Pacific Islander	4	0.9%	0.1%	0.1%	0.1%
Two or More Races	18	4.0%	2.7%	3.5%	1.6%
Economically Disadvantaged	21	4.7%	15.9%	2.7%	59.2%
Limited English Proficient (LEP)	24	5.4%	5.3%	2.4%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	0.4%	1.9%
At-Risk	76	17.0%	19.5%	11.0%	46.3%
Mobility (2009-10)	27	7.0%	8.7%	4.4%	18.2%
Number of Students per Teacher	12.8	n/a	15.7	13.4	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.0%	1.8%	2.3%	0.0%	13.2%	7.4%	10.7%
Grade 1	1.7%	1.4%	0.2%	4.7%	0.0%	2.0%	0.0%	8.9%
Grade 2	0.0%	0.8%	0.2%	2.8%	0.0%	1.3%	0.0%	4.1%
Grade 3	0.0%	0.4%	0.0%	2.0%	0.0%	1.0%	0.0%	1.8%
Grade 4	0.0%	0.2%	0.0%	1.1%	0.0%	0.5%	0.0%	0.9%
Grade 5	0.0%	0.4%	0.0%	1.3%	0.0%	1.5%	0.0%	1.3%
Grade 6	-	0.0%	0.0%	0.7%	-	0.0%	0.0%	1.2%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.4%
Grade 8	-	-	0.2%	1.2%	-	-	0.0%	2.1%

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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.7	19.8	19.6	19.0
Grade 1	17.8	19.1	19.7	18.9
Grade 2	18.3	19.1	20.1	18.8
Grade 3	22.0	19.0	20.5	18.8
Grade 4	21.1	19.8	20.5	19.0
Grade 5	22.1	22.9	21.2	21.4
Grade 6	-	20.6	24.4	20.7
Mixed Grades	-	32.0	39.3	23.9
Secondary: English/Language Arts	-	-	19.6	17.3
Foreign Languages	-	-	23.0	19.0
Mathematics	-	-	24.1	17.9
Science	-	-	25.0	19.0
Social Studies	-	-	24.3	19.6

District Name: EANES ISD  
 Campus Name: CEDAR CREEK EL  
 Campus #: 227909102

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 3  
 Total Students: 447  
 Grade Span: KG - 05  
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	46.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	42.4	91.4%	87.7%	66.1%	63.4%
Teachers	34.8	75.0%	75.9%	52.4%	50.5%
Professional Support	6.6	14.2%	8.3%	10.8%	9.0%
Campus Admin. (School Leader.)	1.0	2.2%	3.5%	1.9%	2.8%
Educational Aides:	4.0	8.6%	12.3%	8.4%	9.5%
Total Minority Staff:	3.9	8.3%	10.5%	17.2%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.7%	0.2%	9.3%
Hispanic	3.9	11.1%	5.1%	5.5%	23.7%
White	30.9	88.9%	89.9%	92.2%	63.9%
American Indian	0.0	0.0%	0.4%	0.7%	0.4%
Asian	0.0	0.0%	0.7%	0.5%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.2%	0.9%	1.3%
Males	1.8	5.0%	3.7%	20.3%	23.2%
Females	33.0	95.0%	96.3%	79.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.9	2.5%	2.9%	2.4%	6.0%
1-5 Years Experience	7.8	22.3%	29.2%	25.7%	30.0%
6-10 Years Experience	10.1	29.1%	23.7%	19.9%	21.1%
11-20 Years Experience	10.0	28.7%	28.3%	27.3%	25.0%
Over 20 Years Experience	6.1	17.4%	16.0%	24.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.1 yrs.	11.3 yrs.	13.6 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		7.1 yrs.	7.0 yrs.	8.6 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,998	\$43,499	\$40,229	\$41,272
1-5 Years Experience		\$44,493	\$45,130	\$44,483	\$44,013
6-10 Years Experience		\$46,290	\$47,222	\$45,989	\$46,604
11-20 Years Experience		\$50,160	\$51,102	\$51,690	\$50,476
Over 20 Years Experience		\$57,640	\$60,226	\$60,604	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$48,851	\$49,679	\$50,620	\$48,638
Professional Support		\$56,257	\$53,613	\$60,631	\$57,045
Campus Administration (School Leadership)		\$88,176	\$72,044	\$77,635	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	6.6	2.0	2,180.4

District Name: EANES ISD  
 Campus Name: CEDAR CREEK EL  
 Campus #: 227909102

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 4  
 Total Students: 447  
 Grade Span: KG - 05  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,737,623	100.0%	\$6,411	\$3,073,226	100.0%	\$7,197	\$147,520,589	100.0%	\$5,779
Instruction (11,95)	\$2,099,732	76.7%	\$4,917	\$2,264,493	73.7%	\$5,303	\$112,901,811	76.5%	\$4,423
Instructional-Related Services (12,13)	\$216,401	7.9%	\$507	\$230,119	7.5%	\$539	\$6,082,607	4.1%	\$238
Instructional Leadership (21)	\$61,287	2.2%	\$144	\$61,287	2.0%	\$144	\$1,682,015	1.1%	\$66
School Leadership (23)	\$189,242	6.9%	\$443	\$190,359	6.2%	\$446	\$9,742,286	6.6%	\$382
Support Services-Student (31,32,33)	\$170,573	6.2%	\$399	\$170,573	5.6%	\$399	\$7,473,048	5.1%	\$293
Other Campus Costs (35,36,51,52,53)	\$388	0.0%	\$1	\$156,395	5.1%	\$366	\$9,638,822	6.5%	\$378
<b>By Program:</b>									
Total Operating Expenditures	\$2,597,117	100.0%	\$6,082	\$2,734,499	100.0%	\$6,404	\$137,334,001	100.0%	\$5,380
Bilingual/ESL Education (25)	\$76,329	2.9%	\$179	\$76,329	2.8%	\$179	\$1,650,750	1.2%	\$65
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$808	0.0%	\$0
Accelerated Education (24,30)	\$53,700	2.1%	\$126	\$126,232	4.6%	\$296	\$4,683,528	3.4%	\$183
Gifted & Talented Education (21)	\$67,542	2.6%	\$158	\$67,542	2.5%	\$158	\$2,320,989	1.7%	\$91
Regular Education (11)	\$1,855,020	71.4%	\$4,344	\$1,919,870	70.2%	\$4,496	\$107,165,136	78.0%	\$4,198
Special Education (23)	\$544,526	21.0%	\$1,275	\$544,526	19.9%	\$1,275	\$21,512,013	15.7%	\$843
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$777	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	23	5.1%	4.9%	2.2%	16.2%
Career & Technical Education	0	0.0%	0.0%	14.9%	21.0%
Gifted & Talented Education	55	12.3%	6.8%	12.7%	7.7%
Special Education	30	6.7%	8.0%	7.4%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.0	2.9%	1.1%	0.6%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.2%	4.0%
Compensatory Education	3.0	8.6%	2.0%	3.8%	2.9%
Gifted & Talented Education	1.0	2.9%	1.2%	1.5%	1.9%
Regular Education	25.0	71.8%	88.7%	66.8%	73.4%
Special Education	4.8	13.8%	7.1%	16.9%	9.1%
Other	0.0	0.0%	0.0%	8.1%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.