

## ***2007-08 Academic Excellence Indicator System***

***District Name: EANES ISD***

***Campus Name: EANES EL***

***Campus #: 227909101***

***2008 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Reading/ELA & Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 498  
Grade Span: EE - 05  
School Type: Elementary

District Name: EANES ISD  
Campus Name: EANES EL  
Campus #: 227909101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	98%	99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*	*
	2007	89%	99%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Mathematics	2008	85%	97%	97%	94%	*	*	98%	*	60%	95%	94%	80%	*	*
	2007	82%	97%	97%	97%	*	*	97%	*	> 99%	98%	97%	83%	*	*
All Tests	2008	80%	96%	96%	94%	*	*	98%	*	60%	95%	94%	80%	*	*
	2007	78%	97%	97%	97%	*	*	97%	*	> 99%	98%	97%	83%	*	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	99%	97%	97%	*	*	97%	*	> 99%	95%	> 99%	*	*	*
	2007	84%	99%	97%	99%	*	*	> 99%	*	83%	> 99%	97%	> 99%	*	*
Mathematics	2008	87%	99%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	86%	98%	98%	97%	*	*	97%	*	> 99%	97%	97%	83%	*	*
Writing	2008	93%	99%	98%	99%	*	*	98%	*	> 99%	98%	> 99%	*	*	*
	2007	91%	97%	97%	97%	*	*	98%	*	83%	94%	> 99%	*	*	*
All Tests	2008	77%	97%	94%	96%	*	*	95%	*	> 99%	93%	> 99%	*	*	*
	2007	75%	95%	92%	93%	*	*	95%	*	67%	92%	95%	83%	*	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	98%	98%	98%	*	*	99%	*	90%	> 99%	96%	> 99%	*	*
	2007	83%	98%	97%	98%	*	*	97%	*	*	95%	> 99%	83%	*	*
Mathematics	2008	86%	97%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
	2007	86%	98%	98%	97%	*	*	99%	*	*	97%	98%	*	*	*
@ Science	2008	82%	96%	95%	95%	*	*	95%	*	90%	98%	91%	75%	*	*
	2007	74%	96%	93%	93%	*	*	94%	*	*	93%	93%	63%	*	*
@ All Tests	2008	72%	92%	94%	93%	*	*	93%	*	90%	98%	90%	75%	*	*
	2007	66%	94%	91%	89%	*	*	91%	*	*	86%	93%	56%	*	*

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 2  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	99%	99%	99%	*	> 99%	99%	*	95%	98%	99%	> 99%	*	*
	2007	88%	98%	98%	99%	*	> 99%	> 99%	*	94%	99%	99%	93%	80%	*
Mathematics	2008	80%	98%	98%	98%	*	92%	99%	*	91%	98%	98%	92%	*	*
	2007	77%	96%	98%	98%	*	> 99%	98%	*	> 99%	98%	98%	88%	> 99%	*
Writing	2008	93%	99%	98%	99%	*	*	98%	*	> 99%	98%	> 99%	*	*	*
	2007	92%	98%	97%	97%	*	*	98%	*	83%	94%	> 99%	*	*	*
Science	2008	74%	95%	95%	95%	*	*	95%	*	90%	98%	91%	75%	*	*
	2007	66%	93%	93%	93%	*	*	94%	*	*	93%	93%	63%	*	*
All Tests	2008	72%	95%	95%	95%	*	92%	96%	*	87%	95%	95%	80%	*	*
	2007	67%	92%	94%	94%	*	88%	95%	*	88%	93%	95%	70%	60%	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	98%	98%	98%	*	> 99%	99%	*	96%	98%	99%	94%	*	*
Mathematics	2008	78%	97%	97%	97%	*	92%	98%	*	91%	98%	97%	79%	*	*
Writing	2008	91%	99%	97%	99%	*	*	99%	*	> 99%	98%	> 99%	> 99%	*	*
Science	2008	74%	95%	95%	95%	*	*	95%	*	90%	98%	91%	75%	*	*
All Tests	2008	70%	94%	94%	94%	*	92%	95%	*	87%	94%	94%	74%	*	*
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	66%	56%	68%	*	58%	70%	*	59%	63%	75%	30%	*	*
	2007	30%	60%	57%	57%	*	43%	58%	*	44%	52%	62%	20%	40%	*
Mathematics	2008	28%	58%	54%	58%	*	25%	59%	*	70%	64%	52%	50%	*	*
	2007	25%	53%	59%	57%	*	29%	58%	*	63%	60%	54%	31%	< 1%	*
Writing	2008	33%	68%	54%	57%	*	*	57%	*	75%	44%	75%	*	*	*
	2007	30%	65%	49%	44%	*	*	48%	*	33%	42%	47%	*	*	*
Science	2008	22%	44%	60%	64%	*	*	68%	*	40%	66%	62%	38%	*	*
	2007	13%	32%	52%	55%	*	*	55%	*	*	69%	41%	25%	*	*
All Tests	2008	15%	38%	34%	39%	*	17%	40%	*	43%	37%	42%	13%	*	*
	2007	12%	31%	36%	33%	*	25%	34%	*	31%	31%	36%	10%	< 1%	*

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.4%	100.0%	100.0%	*	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	*	*
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	95.7%	96.3%	96.4%	*	100.0%	96.1%	-	95.8%	97.7%	94.8%	57.1%	*	*
Not on TAKS	7.5%	3.8%	3.3%	3.6%	*	0.0%	3.9%	-	4.2%	2.3%	5.2%	42.9%	*	*
TAKS(Acc) Only	2.7%	1.0%	1.1%	2.0%	*	0.0%	2.4%	-	0.0%	1.5%	2.6%	23.8%	*	*
TAKS-M Only	2.9%	1.2%	0.9%	0.8%	*	0.0%	0.5%	-	4.2%	0.8%	0.9%	9.5%	*	*
TAKS-Alt Only	0.7%	0.5%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	*
Combination	1.2%	1.0%	0.6%	0.8%	*	0.0%	1.0%	-	0.0%	0.0%	1.7%	9.5%	*	*
<b>By Acct Status</b>														
Acct System	87.1%	95.2%	94.1%	96.0%	*	92.3%	96.1%	-	95.8%	95.4%	96.6%	71.4%	*	*
Non-Acct System	11.3%	4.2%	5.7%	4.0%	*	7.7%	3.9%	-	4.2%	4.6%	3.4%	28.6%	*	*
Mobile	5.1%	1.3%	2.6%	1.6%	*	7.7%	1.4%	-	0.0%	3.1%	0.0%	0.0%	*	*
Non-Acct Test	6.2%	3.0%	3.0%	2.4%	*	0.0%	2.4%	-	4.2%	1.5%	3.4%	28.6%	*	*
<b>Not Tested</b>	1.6%	0.6%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	*
Absent	0.2%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	*
LEP Exempt	0.9%	0.3%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	*
Other	0.5%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	*
<b>Total Count</b>	<b>3,075,682</b>	<b>5,155</b>	<b>336</b>	<b>247</b>	<b>3</b>	<b>13</b>	<b>207</b>	<b>0</b>	<b>24</b>	<b>131</b>	<b>116</b>	<b>21</b>	<b>3</b>	<b>4</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	99.0%	99.8%	99.2%	*	100.0%	100.0%	*	89.5%	99.2%	99.2%	100.0%	100.0%	*
<b>By Program</b>														
TAKS (1 or more)	91.1%	96.5%	96.0%	96.0%	*	91.7%	96.8%	*	89.5%	95.2%	96.8%	70.4%	83.3%	*
Not on TAKS	6.7%	2.5%	3.6%	3.2%	*	8.3%	3.2%	*	0.0%	4.0%	2.4%	29.6%	16.7%	*
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	1.5%	2.4%	2.4%	*	0.0%	2.8%	*	0.0%	3.2%	1.6%	22.2%	16.7%	*
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Combination	1.4%	0.4%	0.3%	0.8%	*	8.3%	0.5%	*	0.0%	0.8%	0.8%	7.4%	0.0%	*
<b>By Acct Status</b>														
Acct System	91.6%	96.0%	95.5%	95.2%	*	66.7%	97.7%	*	84.2%	97.6%	92.9%	96.3%	100.0%	*
Non-Acct System	6.1%	3.0%	4.2%	4.0%	*	33.3%	2.3%	*	5.3%	1.6%	6.3%	3.7%	0.0%	*
Mobile	5.4%	2.4%	3.9%	4.0%	*	33.3%	2.3%	*	5.3%	1.6%	6.3%	3.7%	0.0%	*
Non-Acct Test	0.7%	0.6%	0.1%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>	2.3%	1.0%	0.3%	0.8%	*	0.0%	0.0%	*	10.5%	0.8%	0.8%	0.0%	0.0%	*
Absent	0.2%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	0.5%	0.0%	0.8%	*	0.0%	0.0%	*	10.5%	0.8%	0.8%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,040,283</b>	<b>5,233</b>	<b>310</b>	<b>251</b>	<b>2</b>	<b>12</b>	<b>217</b>	<b>1</b>	<b>19</b>	<b>125</b>	<b>126</b>	<b>27</b>	<b>6</b>	<b>3</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2008	53%	80%	67%	*	*	*	*	*	*	*	*	*	*
	2007	49%	63%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	70%	75%	> 99%	*	*	> 99%	*	*	*	*	*	*
	2007	34%	64%	73%	60%	*	*	60%	*	*	*	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2008	0.58	1.13	0.88	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.80	0.88	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.92	0.86	1.21	*	*	1.21	*	*	*	*	*	*
	2007	0.33	0.83	0.81	0.40	*	*	0.40	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	12%	2%	2%	1%	*	*	2%	*	*	< 1%	3%	*	*
	2007	12%	2%	3%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	94%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*
	2007	94%	> 99%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	2%	3%	2%	*	*	1%	*	10%	< 1%	4%	< 1%	*
	2007	18%	2%	5%	2%	*	*	3%	*	*	5%	< 1%	17%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	92%	99%	99%	99%	*	*	> 99%	*	90%	> 99%	98%	> 99%	*
	2007	90%	99%	99%	99%	*	*	99%	*	*	98%	> 99%	80%	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	3%	3%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	< 1%	*
	2007	15%	3%	2%	3%	*	*	1%	*	*	3%	3%	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	91%	99%	> 99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
	2007	91%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	*
<b>Attendance Rate</b>														
	2006-07	95.5%	96.4%	97.0%	96.9%	*	97.3%	96.8%	*	97.1%	96.9%	96.9%	97.5%	96.6%
	2005-06	95.5%	96.7%	97.2%	97.1%	*	97.2%	97.1%	*	97.8%	97.1%	97.1%	97.2%	96.0%

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	498	100.0%	27,766	7,306	4,651,516
Students By Grade:					
Early Childhood Education	13	2.6%	0.5%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.6%	0.0%	4.1%
Kindergarten	78	15.7%	14.5%	6.7%	7.7%
Grade 1	80	16.1%	15.8%	6.7%	8.1%
Grade 2	81	16.3%	16.7%	7.0%	7.9%
Grade 3	70	14.1%	16.9%	7.4%	7.6%
Grade 4	82	16.5%	17.8%	7.6%	7.4%
Grade 5	94	18.9%	14.7%	7.3%	7.4%
Grade 6	0	0.0%	2.6%	7.9%	7.2%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	8.0%	7.1%
Grade 9	0	0.0%	0.0%	8.6%	8.5%
Grade 10	0	0.0%	0.0%	8.2%	7.1%
Grade 11	0	0.0%	0.0%	7.9%	6.3%
Grade 12	0	0.0%	0.0%	8.8%	5.8%
Ethnic Distribution:					
African American	7	1.4%	3.2%	0.9%	14.3%
Hispanic	33	6.6%	9.9%	6.7%	47.2%
White	403	80.9%	80.9%	82.6%	34.8%
Native American	1	0.2%	0.5%	0.3%	0.3%
Asian/Pac. Islander	54	10.8%	5.5%	9.4%	3.4%
Economically Disadvantaged	15	3.0%	7.1%	2.5%	55.3%
Limited English Proficient (LEP)	8	1.6%	2.6%	1.8%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.0%	1.0%	2.3%
At-Risk	40	8.0%	14.2%	11.4%	48.4%
Mobility (2006-07)	24	6.1%	8.1%	5.1%	20.9%
Number of Students per Teacher	12.1	n/a	15.9	13.2	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	8.6%	2.2%	3.2%	2.8%	50.0%	12.1%	6.7%	12.3%
Grade 1	1.5%	2.0%	1.3%	5.9%	0.0%	4.9%	3.7%	10.6%
Grade 2	0.0%	0.8%	0.0%	3.5%	0.0%	1.3%	0.0%	4.6%
Grade 3	0.0%	0.6%	0.0%	2.8%	0.0%	1.8%	0.0%	2.6%
Grade 4	0.0%	0.3%	0.0%	1.6%	0.0%	1.1%	0.0%	1.3%
Grade 5	0.0%	0.2%	0.0%	2.3%	0.0%	0.5%	1.3%	1.8%
Grade 6	-	0.0%	0.0%	1.1%	-	0.0%	0.0%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	1.4%	2.2%
Grade 8	-	-	0.2%	1.3%	-	-	0.0%	2.8%

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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.3	19.9	19.6	18.9
Grade 1	19.8	19.7	18.9	18.9
Grade 2	19.8	19.8	20.0	19.0
Grade 3	17.5	21.6	19.3	19.0
Grade 4	20.5	20.2	19.9	19.6
Grade 5	23.5	24.0	23.5	22.2
Grade 6	-	23.1	23.5	21.4
Mixed Grades	49.0	26.6	49.0	22.4
Secondary: English/Language Arts	-	-	24.2	20.0
Foreign Languages	-	-	22.5	21.0
Mathematics	-	-	23.7	19.8
Science	-	-	24.4	20.8
Social Studies	-	-	24.8	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 498  
Grade Span: EE - 05  
School Type: Elementary

District Name: EANES ISD  
Campus Name: EANES EL  
Campus #: 227909101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	61.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.9	82.2%	87.9%	65.8%	62.9%
Teachers	41.2	66.6%	76.1%	53.5%	50.8%
Professional Support	8.7	14.0%	8.3%	9.8%	8.3%
Campus Admin. (School Leader.)	1.0	1.6%	3.5%	2.2%	2.8%
Educational Aides:	11.0	17.8%	12.1%	7.6%	9.9%
Total Minority Staff:	2.0	3.2%	5.6%	16.2%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.5%	0.2%	9.6%
Hispanic	1.0	2.4%	3.1%	5.4%	21.4%
White	40.2	97.6%	95.0%	93.3%	67.5%
Native American	0.0	0.0%	0.2%	0.4%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.3%	0.7%	1.2%
Males	2.2	5.3%	4.0%	19.4%	22.8%
Females	39.0	94.7%	96.0%	80.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.4%	4.5%	4.2%	7.9%
1-5 Years Experience	8.2	20.0%	23.9%	23.6%	29.8%
6-10 Years Experience	5.2	12.6%	22.9%	18.9%	19.7%
11-20 Years Experience	11.3	27.4%	31.4%	25.5%	23.4%
Over 20 Years Experience	15.5	37.6%	17.3%	27.8%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.3 yrs.	11.8 yrs.	13.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		10.3 yrs.	7.1 yrs.	8.3 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,001	\$41,329	\$40,040	\$39,372
1-5 Years Experience		\$40,548	\$42,367	\$41,281	\$41,374
6-10 Years Experience		\$44,029	\$44,529	\$44,697	\$43,886
11-20 Years Experience		\$47,349	\$48,534	\$49,060	\$48,174
Over 20 Years Experience		\$54,487	\$57,130	\$56,806	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,054	\$47,308	\$48,178	\$46,179
Professional Support		\$42,824	\$51,401	\$55,979	\$54,543
Campus Administration (School Leadership)		\$79,631	\$69,015	\$70,372	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.8	5.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 498  
Grade Span: EE - 05  
School Type: Elementary

District Name: EANES ISD  
Campus Name: EANES EL  
Campus #: 227909101

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,808,128	100.0%	\$6,065	\$3,287,987	100.0%	\$7,101	\$135,653,526	100.0%	\$4,983
Instruction (11,95)	\$2,330,678	83.0%	\$5,034	\$2,627,774	79.9%	\$5,676	\$102,829,503	75.8%	\$3,777
Instructional-Related Services (12,13)	\$87,397	3.1%	\$189	\$102,990	3.1%	\$222	\$5,023,707	3.7%	\$185
Instructional Leadership (21)	\$76,342	2.7%	\$165	\$76,342	2.3%	\$165	\$1,801,448	1.3%	\$66
School Leadership (23)	\$159,569	5.7%	\$345	\$166,830	5.1%	\$360	\$8,724,132	6.4%	\$320
Support Services-Student (31,32,33)	\$151,598	5.4%	\$327	\$155,526	4.7%	\$336	\$6,393,343	4.7%	\$235
Other Campus Costs (35,36,51,52,53)	\$2,544	0.1%	\$5	\$158,525	4.8%	\$342	\$10,881,393	8.0%	\$400
<b>By Program:</b>									
Total Operating Expenditures	\$2,805,584	100.0%	\$6,060	\$3,095,344	100.0%	\$6,685	\$124,229,088	100.0%	\$4,563
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$929,361	0.7%	\$34
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$25,566	0.0%	\$1
Accelerated Education (24,30)	\$37,470	1.3%	\$81	\$57,414	1.9%	\$124	\$3,420,949	2.8%	\$126
Gifted & Talented Education (21)	\$67,076	2.4%	\$145	\$67,076	2.2%	\$145	\$2,087,679	1.7%	\$77
Regular Education (11)	\$1,839,352	65.6%	\$3,973	\$1,946,532	62.9%	\$4,204	\$98,260,054	79.1%	\$3,609
Special Education (23)	\$861,686	30.7%	\$1,861	\$1,024,322	33.1%	\$2,212	\$19,505,479	15.7%	\$717
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	0	0.0%	2.0%	1.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.2%	20.9%
Gifted & Talented Education	49	9.8%	6.5%	12.2%	7.5%
Special Education	43	8.6%	8.5%	8.3%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	0.8%	0.8%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.6%	3.9%
Compensatory Education	2.0	4.9%	3.2%	2.4%	3.6%
Gifted & Talented Education	1.0	2.4%	1.7%	1.3%	2.0%
Regular Education	29.2	70.9%	85.1%	69.4%	70.7%
Special Education	9.0	21.8%	9.1%	16.8%	9.8%
Other	0.0	0.0%	0.0%	7.8%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.